EASTERN IOWA MENTAL HEALTH AND DISABILITY SERVICES REGION



ANNUAL SERVICE AND BUDGET PLAN FY2019

The Region exists to support an array of services designed to promote community integration for individuals diagnosed with mental health conditions, intellectual disabilities, developmental disabilities and/or traumatic brain injuries. The Regional Budget is a combination of the five County Members individual budgets.



Community Services
Directors and CEO:
SERVING:

Cedar County, Julie Tischuk
Clinton County, Becky Eskildsen
Jackson County, Lynn Bopes
Muscatine County, Kathie Anderson-Noel
Scott County, Lori Elam, CEO

Governing Board Approved: March 26, 2018

State of Iowa Approved: May 25, 2018



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Eastern Iowa MHDS Region

ANNUAL SERVICE AND BUDGET PLAN FOR FISCAL YEAR 19

The Region exists to support an array of services designed to promote community integration for individuals with mental health conditions, intellectual disabilities, developmental disabilities, and/or traumatic brain injuries. This plan covers the period from July 1, 2018 through June 30, 2019.

In compliance with Iowa Code 331.390, the Eastern Iowa Mental Health and Disability Services Region, hereafter referred to as the Region, was formed under Iowa Code Chapter 28E.

The Region's Management Plan, in compliance with IAC 441-25 includes three parts: the Annual Service and Budget Plan, the Annual Report and the Policies and Procedures Manual.

The Annual Service and Budget Plan includes: the services to be provided; the cost of those services; local access points; crisis planning; the scope of services; the projection of need; provider reimbursement provisions; and financial forecasting measures.

A copy of the Regional Management Plan is available at each local office and has been posted on the DHS Website: http://dhs.iowa.gov and the Region's Website: www.easterniowamhds.org

On March 26, 2018 the Annual Service and Budget Plan was approved by the Governing Board of Directors and is subject to approval by the Director of Human Services.

A. Access Points

Access Points: An access point is an agency within the Region's service system trained to complete the Region's application for services for individuals with mental illness, intellectual disability, developmental disabilities, and/or brain injury.

Targeted Case Management Access points that were frequently used in the Region are no longer available as agencies are officially closed for Cedar County effective 4/1/2018; Clinton County effective 8/31/2017; Jackson County effective 12/31/2017 and Muscatine County effective 9/30/2017.

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The Eastern Iowa MH/DS Region has identified and designated the following access points:

TABLE OF ACCESS POINTS							
Name	Location	Contact Information					
Abbe Center for Community Mental Health	1039 Arthur St. Iowa City, IA 52240	(319) 338-7884					
Bridgeview Community Mental Health Center	638 S. Bluff Blvd Clinton, IA 52732	(563) 243-5633					
Cedar County Community Services	400 Cedar St. Tipton, IA 52772	(563) 886-1726					
Clinton County Community Supports Department	1900 N. 3 rd St. Clinton, IA 52732	(563) 244-0563					
DHS Targeted Case Management	3817 W. Locust St. Davenport, IA 52804	(563) 388-1098					
Genesis Medical Center	1401 W. Central Park Ave Davenport, IA 52804	(563) 421-1000					
Hillcrest Mental Health Center	117 S. Olive St. Maquoketa, IA 52060	(563) 652-4958					
Jackson County Mental Health Department	201 W. Platt St. Maquoketa, IA 52060	(563) 652-4246					
Mercy Medical Center	1410 N. 4 th St. Clinton, IA 52732	(563) 244-5000					
Muscatine County Community Services	315 Iowa Ave Suite 1 Muscatine, IA 52761	(563) 263-7512					
Scott County Community Services	600 W. 4 th St Davenport, IA 52801	(563) 326-8723					
Vera French Community Mental Health Center	1441 W. Central Park Ave Davenport, IA 52804	(563) 383-1900					

Managed Care Organizations (MCOs)

On April 1, 2016, the State of Iowa and Centers for Medicare and Medicaid Services (CMS) implemented the change from a fee for service model to a managed care system for most Iowa Medicaid members. It is the intent of the Region to continue to work collaboratively with the MCOs in order to further develop a partnership which will assure access to services for all residents of the Region.

TABLE OF MANAGED CARE ORGANIZATIONS-(MCOs)-lowa Department of Human Services								
Provider-MCO Contact Information								
Amerigroup Iowa, Inc.	1-800-600-4441	http://www.myamerigroup.com/IA						
UnitedHealthcare Plan of the River Valley, Inc	1-800-464-9484	http://www.uhccommunityplan.com						
AmeriHealth Caritas Iowa, Inc. withdrew fro	om the IA Health link	managed care program effective						
November 30, 2017.								



B. Crisis Planning

Background of Crisis Planning for the Eastern Iowa MH/DS Region:

The Region was formed based on relationships that already existed within the 7th Judicial District. The committee for the 7th Judicial District Department of Correctional Services, which was made up of one (1) Board of Supervisor from each county, became the initial work group to discuss regionalization. Upon the signing of the 28E Agreement, each county Board then designated a representative to serve on the Eastern Iowa MH/DS Regional Governing Board of Directors.

The Region's total population is 300,649. It is comprised of three (3) urban (per IAC 25.1) counties- Clinton,

Development of a Mental Health Crisis Services System Muscatine and Scott, and two (2) rural counties- Cedar and Jackson. This resulted in a broad range of resources and providers, and areas where there is a gap in service providers. One (1) of the most notable examples is that Cedar County does not have a hospital located in the county. This was an important fact when discussing implementation of basic crisis response

services throughout the Region.

In FY15, the Management Team traveled to Des Moines to tour the Polk County model of services and as the Region began discussing the details of these types of services, as well as other crisis services, the Management Team began to understand the ramifications of the cost of developing these types of services.

At that time, the plan became to develop a continuum of services that could be potentially implemented in incremental stages. A letter of interest was then sent to the community mental health centers and hospitals that provide services in the Region to inquire what their vision would be to develop and provide a continuum of crisis response services.

Robert Young Center-UnityPoint Health, Rock Island IL, who is also a provider located in Muscatine County, presented the most comprehensive plan for crisis response services and a continuum of care model.

Conversations began with the Robert Young Center-UnityPoint Health in FY15, and were continued in FY16. The Region then signed an Agreement for Crisis Services with the Robert Young Center on January 14, 2016 to develop a full continuum of Mental Health Crisis Services across the Region that are locally delivered and regionally managed with state wide standards.

The implementation of the Eastern Iowa MH/DS Region's Crisis System with the Robert Young Center has three (3) phases: **Phase I-**Foundational Components, **Phase II-**Expansion of Crisis Services and **Phase III-**the Full Continuum of Services. This process used an incremental approach to ensure funding is sustainable.



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Phase I: Foundational Components:

Crisis Evaluations and a 24-Hour Crisis Line, considered Foundational Services, was developed under Phase I. The Robert Young Center presented the concept of four (4) strategic pillars to support the Crisis System foundation. The pillars work together to ensure the new crisis services continuum provided the best outcome for every individual. The four pillars include: Quality, Utilization Review, Clinical Services, and Care Coordination.

- Quality. The purpose of this pillar is to assure the Crisis System provides services that were reliable, effective, "patient-centered", timely, and efficient. This was, and continues to be, accomplished through continued monitoring and improvement of the care provided and Crisis System operations.
- <u>Utilization Review</u>. Utilization Review (UR) was implemented using a collaborative, multidisciplinary team-driven model to ensure services provided are medically necessary and provided at the most appropriate level with regard to safety and effectiveness, and in a manner in which an individual can reasonably be expected to benefit.
- <u>Clinical Services</u>. The third supporting pillar was, and continues to be, to provide onsite counseling and psychiatric care allowing for continuity of care post crisis for those individuals who do not have a community psychiatric provider.
- Care Coordination. The Care Coordination Program works with individuals and their current providers to improve access and facilitate care. Care Coordinators will assist individuals who do not have a psychiatric provider or therapist and link them to a provider within the Region. An individual's access to crisis intervention service is enhanced by establishing Telehealth services within their communities. The Robert Young Center has worked and will continue to work closely with participating community agencies and law enforcement to improve collaboration and communication, identify any gaps in the delivery of care and to identify issues related to access to these services. Care Coordinators are employees of local agencies within the Region.

The 24-Hour Crisis Line went live on March 2, 2016. Pursuant to IAC 441–24.34, Robert Young Center, under Eastern Iowa MH/DS Region Crisis System, added a 24-hour crisis line to the service area. The 24-hour crisis line is managed by Foundation 2, which is a crisis center providing trained, compassionate telephone counselors 24 hours a day, 365 days a year. The staff at the Foundation 2 provides counseling, crisis service coordination, information and referral, linkage to services, and crisis screening. They also have the capability to direct individuals who call in a severe psychiatric crisis to utilize their local Emergency Department or Foundation 2 staff can contact local law enforcement agencies to conduct a wellness check.

The 24-Hour Crisis Line information was disseminated to the communities within the Region by the following avenues:

- Information was posted on county websites and the regional website.
- Posters were created with the crisis line phone number including a short description of the services.



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- The posters were emailed or printed and physically delivered to social service agencies, colleges, law enforcement agencies, hospitals, churches and public meeting places.
- Small pocket cards were handed out to various agencies and included at every agency's presentation on the Eastern Iowa MH/DS Region.
- The 24-Hour Crisis Line number is: 1-844-430-0375 (toll free).

Crisis Evaluations, including crisis screening and crisis assessment, in accordance with the requirements of IAC 441-24.32, were also developed. Screenings and assessments are conducted via Telehealth or face to face, in the Emergency Departments of hospitals within the Region, except Cedar County, which are conducted by a Mobile Crisis team.

Outcomes under the Eastern Iowa MH/DS Regional Crisis System decrease overall inpatient mental health costs while increasing the quality of care and dignity provided to those individuals with mental illness and their families. Outcomes fall into five (5) categories: 1) health outcome measures; 2) preventative services; 3) practice transformation; 4) utilization measures; and 5) access and experience measures. The Steering Committee, comprised of representatives from the Robert Young Center and the Regional Coordinators of Disability Services (CDS) staff, review outcome measures on a monthly basis for future goal planning and reporting to the Regional Governing Board, Department of Human Services, Regional stakeholders, and the Community Systems Consultants.

Phase II: Expansion of Crisis Services

On January 30, 2017, the Regional Governing Board entered into a second Amendment to the Regional Mental Health Crisis Services Agreement with the Robert Young Center (RYC). This Amendment provides additional and complementary services to the organized mental health crisis system in Eastern Iowa.

The Amendment is a second component to Eastern Iowa MH/DS Region Crisis System designed to increase Access, decrease Cost, and increase Quality; (ACQ). These components were derived from 146 meetings and conversations with stakeholders from the time period of January of 2015-September of 2016.

All aspects of the Crisis System are anticipated to decrease overall cost while increasing the quality of care and the dignity provided to those with mental illness and their families. The Amendment of the Eastern Iowa MH/DS Region Crisis System focused on: a) mobile crisis evaluations; b) criminal justice needs of residents of Eastern Iowa MH/DS Region; c) coordinated treatment from incarceration through release; d) and community based treatment for co-occurring substance abuse and mental health throughout the continuum of services.

The following recommendations of service development were gleaned from the 146 stakeholder meetings held throughout the five (5) counties with behavioral health service providers, emergency medical service staff, justice system staff, law enforcement staff and local agencies.



Recommendations:								
1.	Civil Commitment Mobile Pre Screening-(Mobile)							
2. Mental health Service Connection in Jail								
3. Co-Occurring Assessment/Treatment-(Mobile)								
4. CIT Trained Officers-(Training Model)								
5.	Advisory Group by County-(Focus Criminal Justice)							
6.	Prescriber Bridge Appointment-(TeleHealth)							
7.	Trauma Informed Care Competency-(Hospitals/EMS)							
8.	Peer Support Services-Integrated within services							
9.	Transitional Housing-(State Funding Dependent)							

Dashboard of Progress: Updated from March 12, 2018							
Progress Notes:							
 ✓ Signed contracts received from Bridgeview, Hillcrest, and Vera French. ✓ Justice Involved Care Coordinator hired by the Robert Young Center. Start date was 1/15/2018. ✓ Justice Involved Care Coordinator hired by Bridgeview CMHC. Start date was 2/26/2018. 							
 ✓ On 1/26/17, RYC and the Steering Committee met with 7th Judicial District Chief Judge, 15 judges and 2 Supreme Court Justices. ✓ On February 8, 2018 representatives from the Steering Committee met with Judicial District Chief Judge to present the Pre-Screening and Consultation Services draft proposal in order to implement and streamline usage across the 7th Judicial District. ✓ Pre-Screening and Consultation Services brochure being developed. ✓ Jail Screen tool completed and approved. For usage by the staff in County Jails. 							
 ✓ CADS hired co-occurring coordinator with a start date of 1/2/2018. ✓ ASAC returned final contract to RYC on 12/18/2017. ✓ CAD's contract fully executed. 							
 ✓ 2nd CIT Training completed on 12/11/2017. ✓ 3rd CIT Training completed the week of 1/15/2018. 							
 ✓ Scott County High User Team meeting is held the first Tuesday of each month. ✓ Clinton County Team meeting of the CCJCC to be held every two months. ✓ Clinton County Team meeting of the Stepping- Up Initiative held monthly. Continue on following page							



Year 2 - Eastern Iowa Crisis Services Agreement includes:	Progress Notes:
Prescriber Bridge Appointment (Telehealth)	 ✓ Proposal requested from Tele-Health Company on 8/30/2017 to provide the service. ✓ RYC staff report Tele-Health Company contract signed with Integrated Tele-Health Partners (ITP).
Trauma Informed Care Competency (Hospitals/EMS)	✓ Trauma Informed Care Training Completed on 5/30/2017-6/2/2017 with approximately 150 participants.
Peer Support Services-Integrated within services	 ✓ Peer Services Meeting held with agencies of Vera French, Bridgeview, Life Connections, Plugged In Iowa on 5/24/2017 and Hillcrest on 7/27/2017. RFI's sent out to providers. ✓ All RFI's have been received by RYC as of 12/15/2017. ✓ All RFI's were reviewed by RYC. ✓ February 8, 2018 responses sent out to all those that submitted RFI's. ✓ Final proposals were due February 23, 2018 with direction to coordinate face to face meetings beginning March 5, 2018 forward to work toward implementation.
Transitional House (State Funding Dependent)	 ✓ Transitional Housing/Drop In Center meeting was held on 5/24/2017 with agencies of Vera French, Bridgeview, Life Connections and Plugged In Iowa. ✓ Community stakeholder forum regarding SF 504 was held on 8/28/2017. ✓ February 8, 2018 responses sent out to all those that submitted RFI's. ✓ Final proposals were due February 23, 2018 with direction to coordinate face to face meetings beginning March 5, 2018 forward to work toward implementation.

Phase III: Full Continuum of Services

All of Phase I, the Foundational Components and Phase II, the Expansion of Crisis Services, are continued under a proposal on Phase III, the Full Continuum of Services.

The RYC staff of the Eastern Iowa MH/DS Crisis System presented a proposal on Phase III to the Governing Board on March 26, 2018. An overview of the proposal is:

- A standardization of the Crisis System across the Region to meet the needs of individual counties by:
 - o Mobile Crisis Expansion to all five (5) Counties
 - o Inclusion of a Warm Line
- A workforce development plan to provide training opportunities to include:
 - o Mental Health First Aid
 - o Yearly CIT Law Enforcement training
 - o Trauma Informed Care



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- To address barriers to services by expanding Prescriber Bridge Appointments and Transportation needs.
- To strengthen community based services identified as:
 - Supported Employment
 - o Peer Recovery Specialists/Drop In Centers
 - o Crisis Stabilization Community Based Services
 - Crisis Stabilization Residential Services

The recommendation of service development for Phase III components were gleaned from the 180 stakeholder meetings held throughout the five (5) counties with behavioral health service providers, emergency medical service staff, justice system staff, law enforcement staff and local agencies.

Basic Crisis Response Services

The following chart identifies providers of Basic Crisis Response services, including 24 Hour Access to Crisis Response and Crisis Evaluation.

TABLE OF PROVIDERS FOR BASIC CRISIS RESPONSE SERVICES								
Provider	Location	Contact information						
Abbe Center for CMH	1039 Arthur St.	(319) 338-7884						
	Iowa City, IA 52240							
Bridgeview CMHC	638 S. Bluff Blvd.	(563) 243-5633						
	Clinton, IA 52732							
Eagle View Behavioral Health	770 Tanglefoot Ln.	To Be Announced/Opening May or						
(Strategic Behavioral Health)	Bettendorf, IA 52722	June of 2019						
Genesis Medical Center Davenport	1401 W. Central Park Ave.	(563) 421-1000						
	Davenport, IA 52804							
Genesis Medical Center	1118 11 th St.	(563) 659-4200						
DeWitt	DeWitt, IA 52742							
Hillcrest CMHC	117 S. Olive St.	(563) 652-4958						
	Maquoketa, IA 52060							
Jackson County Regional Health Center	700 W. Grove St.	(563) 652-2474						
	Maquoketa, IA 52060							
Mercy Medical Center-Clinton	1410 N. 4 th St.	(563) 244-5555						
	Clinton, IA 52732							
Vera French CMHC	1441 W. Central Park Ave.	(563) 383-1900						
	Davenport, IA 52804							
The Region's 24 Hour Crisis Line-	1540 2 nd Ave SE	1 (844)-430-0375 (Toll Free)						
Foundation 2	Cedar Rapids, IA 52403							
UnityPoint Health	2701 17 th St.	Access Center: (309) 779-3001						
Robert Young Center,	Rock Island, IL 61201	24/7 Crisis Intervention:						
Crisis Stabilization Unit (CSU)		(309) 779-2999						



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TABLE OF PROVIDERS FOR BASIC CRISIS RESPONSE SERVICES									
Provider	Contact information								
UnityPoint Health	4500 Utica Ridge Rd.	(563) 742-5000							
Trinity Bettendorf	Bettendorf, IA 52722								
UnityPoint Health	1518 Mulberry Ave.	(563) 264-9100							
Trinity Muscatine	Muscatine, IA 52761								

The Region's Other Intervention Strategies

In addition to the Eastern Iowa Region Crisis System, there are other services already in place in the Region. The outcomes of these services are to avoid more intensive and costly services such as emergency room visits, inpatient hospitalization and intervention by law enforcement agencies. These services include:

- Funding of preventative services such as psychotropic medications.
- Offering Community Support Programs to individuals not eligible for insurance.
- Mental Health First Aid Training to stakeholders.
- A project to deflect individuals from inpatient hospital evaluation to an outpatient evaluation under the 229 mental health commitment processes.
- Crisis Care Coordination, i.e., Emergency Lodging Services.
- Mental Health services provided to inmates.
- STEP-IN Crisis Intervention for youth.
- Assistance as needed in completing the Iowa Health and Wellness Plan (IH&W) application.
- SOAR (SSI/SSDI Outreach, Access and Recovery).
- Assertive Community Treatment (ACT) by Vera French Community Mental Health Center that serves
 the population of Chronically Mentally III with a primary Axis I diagnosis.
- Scott County Mental Health Court (SCMHC) described as a problem-solving court, predicated on therapeutic jurisprudence, providing contingency treatment/planning and provision for individuals accepted into the program.

C. Scope of Services and Budget

Regional Scope of Services:

The annual budget and planning process is utilized to implement and improve services for Core Domains and Additional Core Domains. The Region collaborates with stakeholders in order to assess the need and to advocate for adequate funding of services and supports.

The Region is responsible for services authorized in accordance with the Eastern Iowa MHDS Region Management Plan for priority population groups of individuals with a diagnosis of Mental Illness and Intellectual Disability.



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- The Region, in accordance with Iowa Administrative Code 441-25.21(1)q, will pay for other
 population groups, those with a diagnosis of a developmental disability and/or brain injury, who
 were receiving services paid by the counties prior to forming a region.
 - The funding for those population groups will continue to be available as long as it does not limit or reduce core services and priority population funding.
- Services funded by the Region are subject to change with the development of the annual budget each fiscal year.

An individual applying for funding must meet financial, diagnostic and residency requirements in order to be eligible for assistance. The Coordinators of Disability Services (CDS) will evaluate the individual's needs to determine the type of services that may be appropriate. The CDS will assist the individual to apply for all other available funding sources including but not limited to medical assistance programs and identify any natural supports that may provide additional assistance. If the individual's circumstances warrants further review, the Regional Management Team, as payer of last resort, will evaluate the situation. The goal is to ensure eligible individual's needs are met based on funding constraints and safety concerns.

Request for Regional Investment Funds (RIF)

In FY 2018, after several agencies had approached the Region requesting funding to address programmatic needs, the Eastern lowa Region responded by agreeing to provide a one-time funding source for local providers and organizations to be awarded for FY 19. An application was drafted and posted to the website to solicit proposals for Regional Investment Funds to reduce the Regional fund balance. Criteria of the RIF application stated providers and organizations must show alignment with the Eastern Iowa MHDS Region's Management Plan to address Core Service Domains referenced in IC 331.397(4) or Additional Core Service Domains referenced in IC 331.397(6) or Evidence Based Practice IC 331.397(7) as mandated by Senate File 2315 for mental health re-design.

The RIF also requested providers and organizations submit written proposals identifying the Scope of Services in which they needed to: describe their proposed request and the community need; how the request aligned with the vision of the Region; to name the specific population the project will serve; whether the request included collaboration with any other entity; and the timeframe of the proposed request.

Lastly, the providers and organizations would be required to report on mutually agreed upon outcome data on a quarterly basis.

By the application end date of 1/31/2018, thirty-one proposals had been received requesting over \$8 million dollars. Once all bids were screened for criteria, the amount anticipated to be awarded to providers and organizations for FY 19 is \$1,642,368. However, at the Governing Board meeting held on March 26, 2018, discussion on the fiscal impact of pending legislation and the uncertain projected ending fund balances prohibited the board from taking formal action. It is anticipated a further discussion of appropriating the funds will be held at the Governing Board meeting no later than June of 2018.



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Regional Scope of the Budget:

The budget process begins in the second quarter of the fiscal year as the Regional Advisory Board, the Governing Board of Directors and the Management Team discuss the upcoming issues that may affect the next fiscal year budget. The Boards and Team discuss programs, funding levels and emerging topics. Meetings of stakeholders also help guide the future funding decisions.

In developing the Regional budget, the Management Team reviews the historical financial information regarding expenditures for existing services and analyzes the need for the expansion of services. Also the implication of the passage of SF 504 during the 2017 Legislative session and pending bills from the 2018 session are now a consideration when analyzing the Regional budget.

- In May of 2017, SF 504 was passed. Highlights of the bill were it created a new regional cap for each region, altered the tax levy authority, required spending fund balances down to 20% by 6/30/2020 and recommended a Legislative Interim Committee to study the fiscal viability of Regions. The bill also required each Region to submit a Community Services Plan to DHS. The Plan identified strategies to best serve individuals with complex needs. A statewide workgroup was also convened to compile a report to address individuals with Complex Needs.
- In the 2018 Legislative Session, a *bill regarding the recommendations from the statewide work group report was introduced to improve mental health services across the state. The bill establishes new required core services that were identified in the complex service needs report. These services are: access centers, assertive community treatment (ACT) teams, comprehensive crisis services including sub-acute, and intensive residential service homes (IRSH). The purpose of the legislation is to ensure a minimum number of each of the services is available throughout the state. The legislation also notes if the state no longer receives federal funding for the Medicaid expansion group, the requirement of providing these services will be rescinded. The legislation also emphasizes collaboration amongst regions.

*HF 2456 is being signed March 29, 2018.

Tables for Services & Proposed Fiscal Year 19 Budget

On March 26, 2018, the Governing Board of Directors reviewed and adopted the Regional Budget. The Management Team and the reporting fiscal agent, Scott County, are responsible for managing and monitoring the budget adopted by the Regional Governing Board.

The FY 19 Financial Reports for the Eastern Iowa MHDS Region are on pages 14-18.



FY 2019 Budget	EASTERN IOWA MH/DS MHDS Region	MI (40)	ID(42)	DD(43)	BI (47)	Admin (44)	Total Page 1 of 4
Core Domains							
COA	Treatment						
43301	Assessment & evaluation	\$16,000					\$16,000
	Mental health outpatient						
42305	therapy Medication prescribing &	\$332,880	\$14,459				\$347,339
42306	management	\$161,400					\$161,400
	Mental health inpatient therapy-						
71319	MHI	\$435,300					\$435,300
73319	Mental health inpatient therapy	\$146,620					\$146,620
	Basic Crisis Response						
32322	Personal emergency response						\$0
	system Crisis evaluation	¢200.000					
44301	24 hour access to crisis response	\$300,000					\$300,000
44305		\$364,935					\$364,935
	Support for Community Living Home health aide						
32320		\$1,000		\$500	\$500		\$2,000
32325	Respite	\$3,000		\$3,000	\$3,000		\$9,000
32328	Home & vehicle modifications	\$1,500	\$1,500				\$3,000
32329	Supported community living	\$663,570	\$53,500	\$74,524	\$25,000		\$816,594
	Support for Employment						
50362	Prevocational services	\$23,100		\$23,000			\$46,100
50367	Day habilitation	\$42,690					\$42,690
50364	Job development	\$5,000	\$5,000		\$5,000		\$15,000
50368	Supported employment	\$39,800	\$695,821	\$32,000	\$25,000		\$792,621
50369	Group Supported employment- enclave	750,555	,	700/000	7-2/000		\$0
	Recovery Services						
45323	Family support	\$26,965					\$26,965
45366	Peer support	\$181,770					\$181,770
	Service Coordination	,					
21375	Case management						\$0
24376	Health homes	\$6,900					\$6,900
24370	Core Evidenced Based	50,500					30,900
	Treatment						
04422	Education & Training Services -	450 500					4-0 00-
04422	provider competency Supported housing	\$58,680					\$58,680
32396							\$0
42398	Assertive community treatment (ACT)	\$327,600					\$327,600
45373	Family psychoeducation	7-2.7000					\$0
13373	Core Domains Total	\$3,138,710	\$770,280	\$133,024	\$58,500		\$4,100,514



	EASTERN IOWA MH/DS					Admin	Total
FY 2019 Budget	MHDS Region	MI (40)	ID(42)	DD(43)	BI (47)	(44)	Page 2 of 4
Mandated Services							
46319	Oakdale						\$0
72319	State resource centers						\$0
74XXX	Commitment related (except 301)	\$171,894					\$171,894
75XXX	Mental health advocate	\$112,190					\$112,190
	Mandated Services Total	\$284,084	\$0	\$0	\$0		\$284,084
Additional Core Domains		\$204,004	ŢŪ	ΨÜ	ŢŪ.		\$204,004
	Comprehensive Facility & Community Based Crisis Services						
44346	24 hour crisis line	\$150,000					\$150,000
44366	Warm line						\$0
44307	Mobile response	\$1,400,000					\$1,400,000
44302	23 hour crisis observation & holding	. , ,					\$0
44312	Crisis Stabilization community- based services						\$0
44313	Crisis Stabilization residential services	\$1,000,000					\$1,000,000
	Sub-Acute Services						
63309	Subacute services-1-5 beds						\$0
64309	Subacute services-6 and over beds						\$0
	Justice system-involved services						
46305	Mental health services in jails	\$258,000					\$258,000
25xxx	Coordination services						\$0
46422	Crisis prevention training						\$0
46425	Mental health court related costs	\$95,000					\$95,000
74301	Civil commitment prescreening evaluation	\$500,000					\$500,000
46399	Justice system-involved services- other	\$500,000					\$500,000
	Additional Core Evidenced based treatment						
42397	Psychiatric rehabilitation (IPR)	\$20,000					\$20,000
42366	Peer self-help drop-in centers	\$250,000					\$250,000
	Additional Core Domains Total	\$4,173,000	\$0	\$0	\$0		\$4,173,000



FY 2019 Budget	EASTERN IOWA MH/DS MHDS Region	MI (40)	ID(42)	DD(43)	BI (47)	Admin (44)	Total Page 3 of 4
Other Informational Services							
03371	Information & referral						\$0
0.000	Planning and/or Consultation						40
04372	(client related) Provider Incentive Payment						\$0
04377	Planning and Management						\$0
04429	Consultants (non-client related)						\$0
04399	Consultation Other						\$0
05373	Public education						\$0
	Other Informational Services						
	Total	\$0	\$0	\$0	\$0		\$0
Other Community Living Support Services							
06399	Academic services						\$0
22XXX	Services management	\$477,174	\$165,214	\$9,525			\$651,913
23376	Crisis care coordination	\$58,400	\$40,000	70,000			\$98,400
23399	Crisis care coordination other	455, 155	φ.0,000				\$0
24399	Health home other						\$0
31XXX	Transportation	\$55,055	\$2,588	\$2,650			\$60,293
32321	Chore services	ψ33,033	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	72,030			\$0
32326	Guardian/conservator	\$35,512	\$32,337	\$2,699			\$70,548
32327	Representative payee	\$284,076	\$122,791	\$4,048			\$410,915
32399	Other support	\$204,070	Ų122,731	Ş4,040			\$0
32335	CDAC						\$0
33330	Mobile meals						\$0
33340	Rent payments (time limited)						\$0
33345	Ongoing rent subsidy	\$52,000	\$30,000				\$82,000
33399	Other basic needs	\$600	730,000				\$600
33333	Physiological outpatient	7000					\$000
41305	treatment						\$0
41306	Prescription meds	\$18,500					\$18,500
41307	In-home nursing						\$0
41308	Health supplies						\$0
41399	Other physiological treatment						\$0
42309	Partial hospitalization						\$0
42310	Transitional living program						\$0
42363	Day treatment		\$500				\$500



FY 2019 Budget	EASTERN IOWA MH/DS MHDS Region	MI (40)	ID(42)	DD(43)	BI (47)	Admin (44)	Total Page 4 of 4
42396	Community support programs	\$363,000					\$363,000
42399	Other psychotherapeutic treatment						\$0
43399	Other non-crisis evaluation						\$0
44304	Emergency care						\$0
44399	Other crisis services						\$0
45399	Other family & peer support						\$0
50361	Vocational skills training						\$0
50365	Supported education						\$0
50399	Other vocational & day services						\$0
63XXX	RCF 1-5 beds	\$25,200					\$25,200
63XXX	ICF 1-5 beds	. ,					\$0
63329	SCL 1-5 beds						\$0
63399	Other 1-5 beds						\$0
	Other Comm Living Support Services Total	\$1,369,517	\$393,430	\$18,922	\$0		\$1,781,869
Other Congregate Services							
50050	Work services (work	\$200.400	4055.000	442.000	446 500		44 205 700
50360	activity/sheltered work) RCF 6 and over beds	\$290,400	\$955,800	\$43,000	\$16,500		\$1,305,700
64XXX	ICF 6 and over beds	\$2,120,062	\$155,000	\$55,100	\$95,300		\$2,425,462
64XXX	SCL 6 and over beds						\$0
64329	Other 6 and over beds						\$0
64399	Other Congregate Services Total						\$0
		\$2,410,462	\$1,110,800	\$98,100	\$111,800		\$3,731,162
,	Administration						
11XXX	Direct Administration					\$786,609	\$786,609
12XXX	Purchased Administration					\$193,000	\$193,000
	Administration Total					\$979,609	\$979,609
	Regional Totals	\$11,375,773	\$2,274,510	\$250,046	\$170,300	\$979,609	\$15,050,238
(45XX-XXX)County Provided Case							
Management						\$0	\$0
(46XX-XXX)County Provided Services						\$0	\$0
	Regional Grand Total						\$15,050,238.00



FY 2019 Budget	EASTERN IOWA MH/DS REGION		
Revenues			
	Projected Fund Balance as of 6/30/18		\$ 11,711,275
	Local/Regional Funds		\$ 4,196,160
10XX	Property Tax Levied	3,816,550	
5310	Client Fees	147,200	
12XX	Other County Taxes	4,392	
16XX	Utility Tax Replacement Excise Taxes	141,588	
4XXX- 5XXX	Charges for Services	60,800	
60XX	Interest	20,000	
6XXX	Use of Money & Property	3,630	
25XX	Other Governmental Revenues	0	
8XXX	Miscellaneous	2,000	
92XX	Proceeds /Gen Fixed assets sales	0	
	State Funds		\$ 322,010
21XX	State Tax Credits	153,914	
22XX	Other State Replacement Credits	96,096	
2250	MHDS Equalization	0	
24XX	State/Federal pass thru Revenue	72,000	
2644	MHDS Allowed Growth // State Gen. Funds	0	
2645	State Payment Program	0	
29XX	Payment in Lieu of taxes	0	
	Federal Funds		\$ -
2344	Social services block grant		
2345	Medicaid		
	Other		
	Total Revenues		\$ 4,518,170

Total Funds Available for FY19	\$ 16,229,445
FY19 Projected Regional Expenditures	\$ 15,050,238
Projected Accrual Fund Balance as of 6/30/19	\$ 1,179,207



County	2016 Est. Pop.	Regional Per Capita	FY19 Max Levy	FY19 Actual Levy	Actual Levy Per Capita
Cedar	18,454	30.78	568,014	0	0.00
Clinton	47,309	30.78	1,456,171	0	0.00
Jackson	19,472	30.78	599,348	0	0.00
Muscatine	42,940	30.78	1,321,693	0	0.00
Scott	172,474	30.78	5,308,750	4,112,052	23.84
Region	300,649		9,253,976	4,112,052	

D. Financial Forecasting Measures

Best Practice

The purpose of the financial forecast is to evaluate past, current and projected fiscal conditions to guide policy and programmatic decisions. An effective forecast allows for improved decision-making in maintaining fiscal responsibility and delivering essential core and core plus services.

The CEO and the Management team, including the fiscal agent along with local county budget directors, oversee development of the annual regional budget to analyze and estimate revenue and expenditures trends from each member county. The Region's budget is monitored monthly for progress toward goals, to help control spending, and to predict cash flow and profit.

Analysis

The analysis includes an examination of historical data and relevant economic conditions including funding cycles and trends.

Funding Cycles Impacted by Legislation:

During the 2017 legislative session SF 504 was passed on May 5, 2017. This bill made a number of changes pertaining to how mental health and disability services are funded within regions. It also included the spending down of cash reserves, exploring the future financial viability of regions, and the ability to provide services with individuals with complex psychiatric needs.

- The bill equalized the property tax levies in each county on a regional basis by setting a new maximum per capita amount that can be levied across the region.
- The Eastern Iowa Mental Health and Disability Services Region's FY 19 maximum per capita is \$30.78.

During the 2018 Legislative Session a bill was passed (HF 2456) to improve mental health services across the state. The bill establishes new required core services that are identified in the complex service needs report. These services are: access centers, assertive community treatment (ACT) teams, comprehensive crisis services including sub-acute, and intensive residential service homes (IRSH).

E. Provider Reimbursement Provisions

The Region's service contracts and/or rate agreements require providers meet all applicable licensure, accreditation or certification standards. Successful attainment of positive outcomes, individual and family



Eastern Iowa MHDS Region

satisfaction, and cost effective measures are important factors in continuing to be a member of the provider network.

The Region contracts or enters into an annual rate agreement with providers whose base of operation may or may not be within the Region. It has been decided a contract/agreement may not be required for a one-time or "as needed" service. The Region agrees to abide by other Region's contractual terms.

The Region uses a "fee for service" reimbursement methodology for a majority of its services. The Region has entered into an Agreement with the Robert Young Center (RYC) to develop, implement and manage Phase I, Phase II and Phase III of its Crisis Services.

The Region and RYC acknowledges a "capacity grant" (block grant) funding mechanism may transition to a blended funding source for sustainability purposes. In the Phase III proposal, a component has been added for service sustainability of the Crisis System. RYC will be working with agencies and the MCO's to establish and implement a reimbursement methodology which will provide for a cost reduction for the Region.

For FY 19, the Region will continue to provide funding through a capacity grant (block grant) mechanism to ensure the Crisis Services are available and operational.

The network participation within the Region continues to move forward in collaboration with Iowa State Association of Counties (ISAC) and Iowa Association of Community Providers (IACP) to identify standardized outcomes, including ways to develop financial incentives for obtaining high performance individual outcomes and cost effectiveness of services. The Region will offer opportunities for training, mentoring and support to providers who desire to increase their capabilities and success rate. The Community Services Network (CSN) will be the standardized program used for data collection. The Region intends to use non-traditional providers when appropriate.

E.1 Provider Table of Network Participation

TABLE OF PROVIDERS FOR REIMBURSEMENT PROVISIONS										
Provider Name	Address	City	State	Zip code	Services Provided					
A Plus Home Health Care	890 43rd Ave.	Moline	IL	61265	Home Health Aide					
Abbe Center for CMH	1039 Arthur St.	Iowa City	IA	52240	Outpatient Therapy Medication Management Integrated Health Home Crisis Stabilization					
Abbe Center for CMH	319 Lemon St.	Tipton	IA	52772	Outpatient Therapy					



Т	ABLE OF PROVIDERS FO	R REIMBURSE	MENT P	ROVISION	NS
Provider Name	Address	City	State	Zip code	Services Provided
ARC of Southeast Iowa	2620 Muscatine Ave.	Iowa City	IA	52240	Residential Supported Employment
ARC of East Central Iowa	680 2 nd St. Southeast	Cedar Rapids	IA	52401	Residential Supported Employment
Bear Creek Therapy	229 S. Main St. Suite 1	Maquoketa	IA	52060	Outpatient Therapy
Bridgeview CMHC	638 S. Bluff Blvd.	Clinton	IA	52732	Outpatient Therapy Medication Management Community Support- Program (CSP) Integrated Health Home (IHH) Crisis Stabilization Representative Payee
Candlelight Services LLC	3901 Marquette St.	Davenport	IA	52806	Transportation
CarePro Pharmacy-Tipton	124 E. 5 th St.	Tipton	IA	52772	Prescription Medication
Cedar County Community Services	400 Cedar St.	Tipton	IA	52772	Service Coordination Outreach
City Center (Jay Ambe Corp)	1138 State St.	Bettendorf	IA	52722	Crisis Care Coordination
Crossroads/Cedar Employment Opportunities	401 W. 9th St.	Tipton	IA	52772	Vocational
Clinton County Community Supports	1900 N. 3 rd St. PO Box 2957	Clinton	IA	52732	Service Coordination Guardianship Outreach Representative Payee
Clinton Municipal Transit MTA	1320 S. 2nd St.	Clinton	IA	52732	Transportation
Community Health Care, Inc	500 W. River Dr.	Davenport	IA	52801	Health Home Prescription Medication
Community Health Care, Inc	925 S. 4 th St.	Clinton	IA	52732	Health Home Prescription Medication
Compassion Counseling Inc.	2435 Kimberly Rd., Alpine Center North, #145N	Bettendorf	IA	52722	Outpatient Therapy
Compassion Counseling Inc.	3500 Oakview Dr. Suite C	Muscatine	IA	52761	Outpatient Therapy
Consumer Designed Services	319 E. 2 nd St., Suite 203	Muscatine	IA	52761	Residential
Cornerstone Wellness	1523 S. Bluff Blvd.	Clinton	IA	52732	Outpatient Therapy Medication Management



TA	BLE OF PROVIDERS FO	R REIMBURSE	MENT P	ROVISION	NS
Provider Name	Address	City	State	Zip code	Services Provided
Crossroads Inc.	1424 Houser St.	Muscatine	IA	52761	Vocational Residential
Delaware/Dubuque/Jackson Regional Transit Authority	7600 Commerce St.	Dubuque	IA	52002	Transportation
DHS Targeted Case Management	3817 W. Locust St.	Davenport	IA	52804	Case Management
Eagle View Behavioral Health (Strategic Behavioral Health)	770 Tanglefoot Ln.	Bettendorf	IA	52722	Inpatient Unit for Adults, Children, Adolescents & Geriatrics Crisis Stabilization
Families, Inc.	233 S. 2 nd St.	West Branch	IA	52358	Outpatient Therapy
Family Counseling and Psychology Center	2485 Tech Drive	Bettendorf	IA	52722	Outpatient Therapy
Family Foundations of Iowa	2435 Kimberly Rd. Suite 155	Bettendorf	IA	52722	Outpatient Therapy
Family Resources	2800 Eastern Ave.	Davenport	IA	52803	Outpatient Therapy Integrated Health Services (IHH)
Family Resources	801 Oregon St. Unit	Muscatine	IA	52761	Outpatient Therapy Medication Management Integrated Health Services (IHH)
First Med Pharmacy	1227 E. Rusholme St.	Davenport	IA	52803	Prescription Medication
Genesis Medical Center Davenport	1401 W. Central Park Ave.	Davenport	IA	52804	Emergency Department Inpatient Unit for Adults, Children & Adolescents Crisis Stabilization Referral
Genesis Medical Center DeWitt	1118 11 th St	DeWitt	IA	52742	Emergency Department
Genesis Psychology Associates	4455 E. 56 th St.	Davenport	IA	52807	Outpatient Therapy Medication Management
Globetrotters Transportation	1430 W. 8th St.	Davenport	IA	52802	Transportation
Goodwill of Northeast Iowa	2121 Holiday Dr.	Dubuque	IA	52002	Vocational
Goodwill of the Heartland	1410 S. 1st Ave.	Iowa City	IA	52240	Vocational
Handicapped Development Center	3402 Hickory Grove Rd.	Davenport	IA	52806	Residential Vocational Respite
Hillcrest Mental Health Center	117 S. Olive St.	Maquoketa	IA	52060	Outpatient Therapy Medication Management Integrated Health Home (IHH) Crisis Stabilization



TA	ABLE OF PROVIDERS FO	R REIMBURSE	MENT P	ROVISION	NS
Provider Name	Address	City	State	Zip code	Services Provided
HyVee Drugstore	510 E. 6 th St.	Muscatine	IA	52761	Medication
HyVee Grocery	2600 2 nd Ave.	Muscatine	IA	52761	Medication Assistance
Imagine The Possibilities	1710 E Maple	Maquoketa	IA	52060	Vocational Residential Representative Payee
Jackson County Mental Health Dept.	201 W. Platt St.	Maquoketa	IA	52060	Service Coordination Outreach
Jackson County Regional Health Center	700 W. Grove St.	Maquoketa	IA	52060	Emergency Room Crisis Stabilization Referral
Knights Inn (Amy & OM Inc)	6310 N. Brady St.	Davenport	IA	52806	Crisis Care Coordination
Liberty Counseling	1912 Middle Rd. Suite 300B	Bettendorf	IA	52722	Outpatient Therapy
Lincoln Prairie Behavioral Health Center	5230 S 6 th Street Rd.	Springfield	IL	62703	Inpatient Unit for Children & Adolescents
Life Connections	222 E. 12 th St.	DeWitt	IA	52742	Peer Recovery Services
Lutheran Services in Iowa	2107 Cedar St.	Muscatine	IA	52761	Residential Outpatient Therapy Community Support
Lutheran Services in Iowa	315 5 th Ave. S.	Clinton	IA	52732	Crisis Stabilization
Mercy Medical Center-Clinton	1410 N. 4 th St.	Clinton	IA	52732	Inpatient Unit for Adults Crisis Stabilization Emergency Department Referral
Midwest Building Services Inc.	2720 Ripley St.	Davenport	IA	52803	Home and Vehicle Modification
Muscatine Center for Social Action (MCSA)	312 Iowa Ave.	Muscatine	IA	52761	Crisis Care Coordination
Muscatine Community Services	315 Iowa Ave. Suite 1	Muscatine	IA	52761	Service Coordination Guardian/Conservator Outreach Representative Payee
Muscatine City Transit	1459 Washington St.	Muscatine	IA	52761	Transportation
New Dawn Counseling	2821 Hwy 22	Muscatine	IA	52761	Outpatient Therapy
New Choices Inc.	2501 18 th St. Suite 201	Bettendorf	IA	52722	Residential Home Health



TA	BLE OF PROVIDERS FO	R REIMBURSE	MENT P	ROVISION	NS
Provider Name	Address	City	State	Zip code	Services Provided
New Choices Inc.	2213 Grand Ave.	Muscatine	IA	52761	Residential Home Health
New Choices Inc.	2320 N. 2 nd St.	Clinton	IA	52732	Residential Home Health
Optimae Life Services	1409 Wisconsin St.	Muscatine	IA	52761	Representative Payee Residential Home Health Community Support- Program (CSP)
Pathway Living Center Inc.	562 2 nd Ave. S. P.O. Box 1896	Clinton	IA	52732	Outpatient Therapy Residential Community Support- Program (CSP) Representative Payee
Philips Lifeline (PERS)	3421 W. 9 th St.	Waterloo	IA	50702	Medical Alert System Caregiver Resources, Falls Safety Resources
Quad City Inn (Omni Inc)	6111 N. Brady St.	Davenport	IA	52806	Crisis Care Coordination
REM Iowa Community Services	4711 N. Brady St.	Davenport	IA	52806	Residential
River Bend Transit	7440 Vine Street Ct.	Davenport	IA	52806	Transportation
Scott County Community Services	600 W. 4 th St.	Davenport	IA	52801	Service Coordination Outreach Guardian/Conservator Representative Payee
Skyline Center INC	2600 N. 4th St.	Clinton	IA	52732	Residential Vocational Home Health
St. Luke's Hospital	1026 Ave. A NE	Cedar Rapids	IA	52402	Inpatient Unit for Adults Crisis Stabilization Emergency Department Referral
Systems Unlimited	114 W. 5 th St.	Tipton	IA	52772	Residential
TLC In-Home Services	1140 10 th Ave. N.	Clinton	IA	52732	Transportation Services
Travel Inn Clinton	302 6 th Ave S.	Clinton	IA	52732	Crisis Care Coordination
UnityPoint Health Robert Young Center	2701 17 th St.	Rock Island	IL	61201	Outpatient Therapy Medication Management Integrated Health Services (IHH)



TA	ABLE OF PROVIDERS FO	OR REIMBURSE	MENT P	ROVISION	IS
Provider Name	Address	City	State	Zip code	Services Provided Project Manager for the Eastern IA MH/DS Crisis System Tele-Health: Crisis Evaluation Emergency Department Referral Outpatient Therapy Medication Management Home Health Crisis Stabilization Unit (CSU) Inpatient Unit for Adults, Children & Adolescents Outpatient Therapy Outpatient Therapy Medication Management Outreach Residential Assertive Community Treatment (ACT) Community Support Program Integrated Health Services (IHH)
					Project Manager for the Eastern IA MH/DS Crisis System
UnityPoint Health Trinity Bettendorf	4480 Utica Ridge Rd.	Bettendorf	IA	52722	
UnityPoint Health Trinity Muscatine	1518 Mulberry Ave.	Muscatine	IA	52761	Referral Outpatient Therapy Medication Management
UnityPoint Health Trinity Rock Island	2701 17 th St.	Rock Island	IL	61201	Inpatient Unit for Adults,
UnityPoint Clinic Express Care	3426 N. Port Dr. Suite 100	Muscatine	IA	52761	Outpatient Therapy
Vera French CMHC	1441 W. Central Park Ave.	Davenport	IA	52804	Medication Management Outreach Residential Assertive Community Treatment (ACT)
Victory Center/YWCA	480 S. 3 rd St.	Clinton	IA	52732	Homeless Shelter
Wagner Pharmacy	1726 N 2 nd St. PO Box 247	Clinton	IA	52732	Prescription Medication
Wester Drug Store	315 E. 2 nd St.	Muscatine	IA	52761	Prescription Medication

F. Sliding Fee Schedules: Annually & Monthly

MONTHLY FEDERAL POVERTY LEVEL GROSS INCOME GUIDELINES

MONTHLY 2019 MONTHLY Income Thresholds by Sliding Fee Discount Pay Class and Percent of Poverty

Poverty Level*	100%	150%	17	5%	20	200%		5%	250%		300%		>300%
Family Size		≤ Below	15% (Copay	30%	30% Copay		Copay	60% Cop		75% Copay		ineligible
1	\$1,012	\$1,518	\$1,519	\$1,771	\$1,772	\$2,024	\$2,025	\$2,277	\$2,278	\$2,530	\$2,531	\$3,036	\$3,037
2	\$1,372	\$2,058	\$2,059	\$2,401	\$2,402	\$2,744	\$2,745	\$3,087	\$3,088	\$3,430	\$3,431	\$4,116	\$4,117
3	\$1,732	\$2,598	\$2,599	\$3,031	\$3,032	\$3,464	\$3,465	\$3,897	\$3,898	\$4,330	\$4,331	\$5,196	\$5,197
4	\$2,092	\$3,138	\$3,139	\$3,661	\$3,662	\$4,184	\$4,185	\$4,707	\$4,708	\$5,230	\$5,231	\$6,276	\$6,277
5	\$2,452	\$3,678	\$3,679	\$4,291	\$4,292	\$4,904	\$4,905	\$5,517	\$5,518	\$6,130	\$6,131	\$7,356	\$7,357
6	\$2,812	\$4,218	\$4,219	\$4,921	\$4,922	\$5,624	\$5,625	\$6,327	\$6,328	\$7,030	\$7,031	\$8,436	\$8,437
7	\$3,172	\$4,758	\$4,759	\$5,551	\$5,552	\$6,344	\$6,345	\$7,137	\$7,138	\$7,930	\$7,931	\$9,516	\$9,517
8	\$3,532	\$5,298	\$5,299	\$6,181	\$6,182	\$7,064	\$7,065	\$7,947	\$7,948	\$8,830	\$8,831	\$10,596	\$10,597
Each Additional person, add	\$360	\$540	\$6	30	\$7	'20	\$8	310	\$9	000	\$1,	080	

^{*}Based on: CMCS/CAHPG/DEEO **2018** Poverty Guidelines. Discount Percentages are changed on an annual basis effective July 1st to be included with the Annual Plan. (HTTP//ASPE.HHS.GOV/POVERTY)

ANNUAL FEDERAL POVERTY LEVEL GROSS INCOME GUIDELINES

ANNUAL Income Thresholds by Sliding Fee Discount Pay Class and Percent of Poverty

2019

Poverty Level*	100%	150%	17	5%	20	200%		5%	250%		300%		>300%
Family Size		≤ Below	15% (Copay	30% (30% Copay		Copay	60% Copay		75% Copay		ineligible
1	\$12,060	\$18,210	\$18,211	\$21,245	\$21,246	\$24,280	\$24,281	\$27,315	\$27,316	\$30,350	\$30,351	\$36,420	\$36,421
2	\$16,240	\$24,690	\$24,691	\$28,805	\$28,806	\$32,920	\$32,921	\$37,035	\$37,036	\$41,150	\$41,151	\$49,380	\$49,381
3	\$20,420	\$31,170	\$31,171	\$36,365	\$36,366	\$41,560	\$41,561	\$46,755	\$46,756	\$51,950	\$51,951	\$62,340	\$62,341
4	\$24,600	\$37,650	\$37,651	\$43,925	\$43,926	\$50,200	\$50,201	\$56,475	\$56,476	\$62,750	\$62,751	\$75,300	\$75,301
5	\$28,780	\$44,130	\$44,131	\$51,485	\$51,486	\$58,840	\$58,841	\$66,195	\$66,196	\$73,550	\$73,551	\$88,260	\$88,261
6	\$32,960	\$50,610	\$50,611	\$59,045	\$59,046	\$67,480	\$67,481	\$75,915	\$75,916	\$84,350	\$84,351	\$101,220	\$101,221
7	\$37,140	\$57,090	\$57,091	\$66,605	\$66,606	\$76,120	\$76,121	\$85,635	\$85,636	\$95,150	\$95,151	\$114,180	\$114,181
8	\$41,320	\$63,570	\$63,571	\$74,165	\$74,166	\$84,760	\$84,761	\$95,355	\$95,356	\$105,950	\$105,951	\$127,140	\$127,141
Each Additional person, add	\$4,320	\$6,480	\$7,	560	\$8,	640	\$9 ,	720	\$10	,800	\$12	,960	

^{*}Based on: CMCS/CAHPG/DEEO **2018** Poverty Guidelines. Discount Percentages are changed on an annual basis effective July 1st to be included with the Annual Plan. (HTTP//ASPE.HHS.GOV/POVERTY)

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