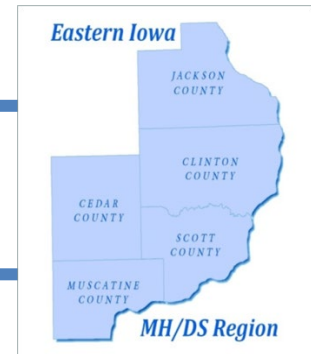


EASTERN IOWA MENTAL HEALTH AND DISABILITY SERVICES REGION



ANNUAL SERVICE AND BUDGET PLAN FY2020

The Region exists to support an array of services designed to promote community integration for individuals diagnosed with mental health conditions, intellectual disabilities, developmental disabilities and/or traumatic brain injuries. The Regional Budget is a combination of the five County Members individual budgets.

Community Services
Directors and CEO:
SERVING:

Cedar County, Julie Tischuk

Clinton County, Becky Eskildsen

Jackson County, Lynn Bopes

Muscatine County, Jennifer Watkins-Interim

Scott County, Lori Elam, CEO

Governing Board Approved: 3/18/19

State of Iowa Approved: 5/28/19

Governing Board Approved Revision: 6/17/19

State of Iowa Approval of Revision: 7/31/19



Table of Contents

A. Access Points 3

B. Crisis Planning 4

C. Scope of Services and Budget 9

D. Financial Forecasting Measures 18

E. Provider Reimbursement Provisions 19

 E.1 Provider Table of Network Participation.....20

F. Sliding Fee Schedules: Annually & Monthly 26

ANNUAL SERVICE AND BUDGET PLAN FOR FISCAL YEAR 2020

The Region exists to support an array of services designed to promote community integration for individuals with mental health conditions, intellectual disabilities, developmental disabilities, and/or traumatic brain injuries. This plan covers the period from July 1, 2019 through June 30, 2020.

In compliance with Iowa Code 331.390, the Eastern Iowa Mental Health and Disability Services Region, hereafter referred to as the *Region*, was formed under Iowa Code Chapter 28E.

The Region’s Management Plan, in compliance with IAC 441-25 includes three parts: the Annual Service and Budget Plan, the Annual Report and the Policies and Procedures Manual.

The Annual Service and Budget Plan includes: the services to be provided; the cost of those services; local access points; crisis planning; the scope of services; the projection of need; provider reimbursement provisions; and financial forecasting measures.

A copy of the Regional Management Plan is available at each local office and has been posted on the DHS Website: <http://dhs.iowa.gov> and the Region’s Website: www.easterniowamhds.org

On March 18, 2019, the FY 2020 Annual Service and Budget Plan was approved by the Governing Board of Directors and is subject to approval by the Director of Human Services.

A. Access Points

Access Points: An access point is an agency within the Region’s service system trained to complete the Region’s application for services for individuals with mental illness, intellectual disability, developmental disabilities, and/or brain injury.

The Eastern Iowa MH/DS Region has identified and designated the following access points:

TABLE OF ACCESS POINTS		
Name	Location	Contact Information
Abbe Center for Community Mental Health	1039 Arthur St. Iowa City, IA 52240	(319) 338-7884
Bridgeview Community Mental Health Center	638 S. Bluff Blvd Clinton, IA 52732	(563) 243-5633
Cedar County Community Services	400 Cedar St. Tipton, IA 52772	(563) 886-1726
Clinton County Community Supports Department	1900 N. 3 rd St. Clinton, IA 52732	(563) 244-0563

Genesis Medical Center	1401 W. Central Park Ave Davenport, IA 52804	(563) 421-1000
Hillcrest Mental Health Center	117 S. Olive St. Maquoketa, IA 52060	(563) 652-4958
Jackson County Mental Health Department	201 W. Platt St. Maquoketa, IA 52060	(563) 652-1743
MercyOne-Clinton	1410 N. 4 th St. Clinton, IA 52732	(563) 244-5000
Muscatine County Community Services	315 Iowa Ave Suite 1 Muscatine, IA 52761	(563) 263-7512
Robert Young Center	1616 Cedar Muscatine, IA 52761	(563) 262-6263 (309) 779-2100
Scott County Community Services	600 W. 4 th St Davenport, IA 52801	(563) 326-8723
Vera French Community Mental Health Center	1441 W. Central Park Ave Davenport, IA 52804	(563) 383-1900

B. Crisis Planning

The Region was formed based on relationships that already existed within the 7th Judicial District. The committee for the 7th Judicial District Department of Correctional Services, which is made up of one (1) Board of Supervisor from each county, became the initial work group to discuss regionalization. Upon the signing of the 28E Agreement, each county Board then designated a representative to serve on the Eastern Iowa MH/DS Regional Governing Board of Directors.

The Region's total population is 300,308. It is comprised of three (3) urban (per IAC 25.1) counties- Clinton, Muscatine and Scott, and two (2) rural counties- Cedar and Jackson. This resulted in a broad range of resources and providers, and areas where there is a gap in service providers. One (1) of the most notable examples is that Cedar County does not have a hospital located in the county. This was an important fact when discussing implementation of basic crisis response services throughout the Region.

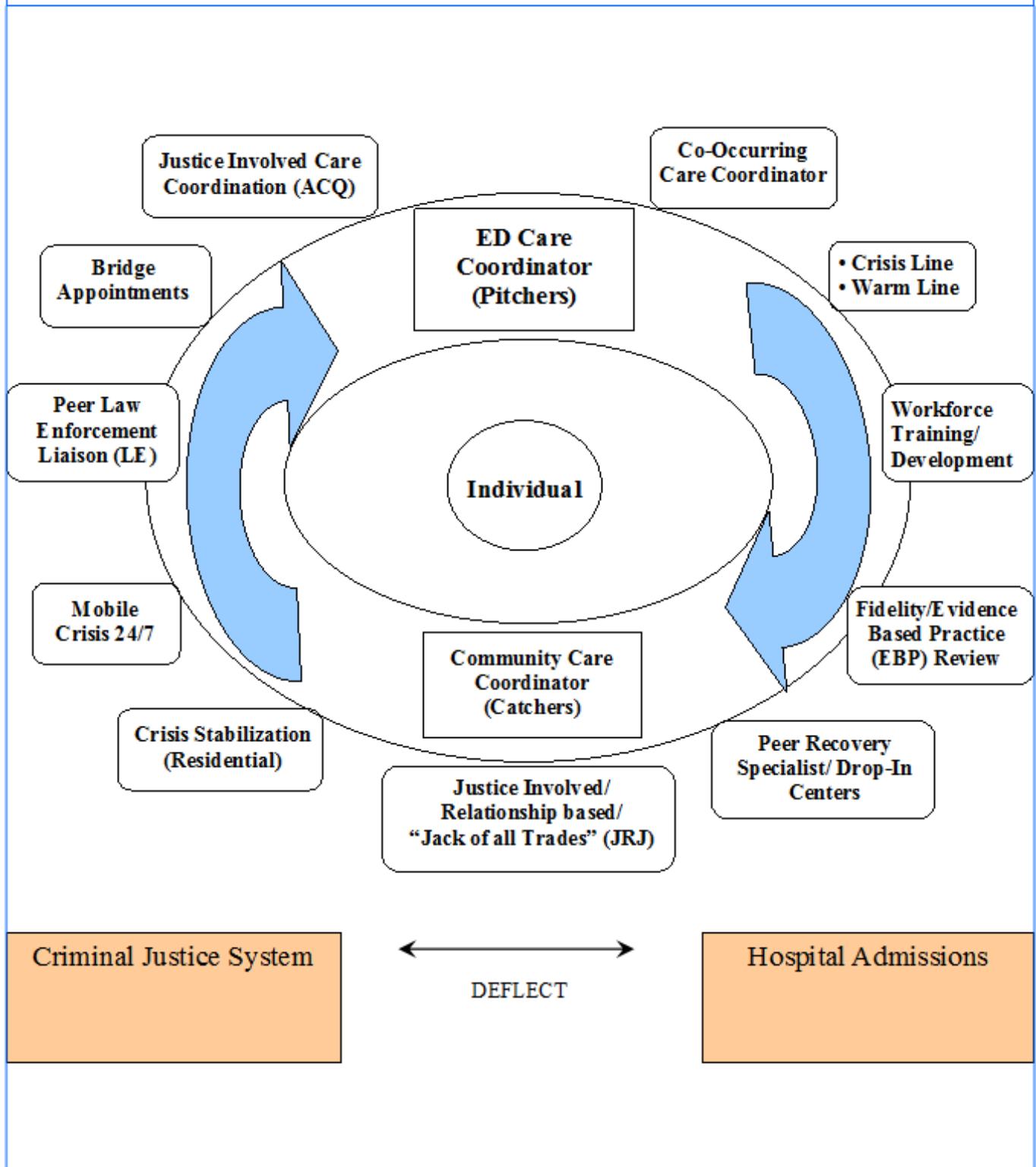
The Region signed an Agreement for Crisis Services with the Robert Young Center on January 14, 2016 to develop a full continuum of Mental Health Crisis Services across the Region that are locally delivered and regionally managed with state wide standards. The Region continues to build on the crisis system that was established thru this Agreement for Crisis Service with the RYC and in coordination with HF 2456.

Overview:

The Crisis System for the Region has been built on foundational components that were established using an incremental approach. Supports for individuals at risk of entering/re-entering either the criminal justice system or

admissions to a hospital have been put in place to deflect from more costly services. The graphic below illustrates how services are wrapped around the individual and support the handoffs across organizations.

Eastern Iowa Crisis System of Care



- ❖ The Eastern Iowa 24/7 Crisis Line (844-430-0375). The Crisis Line is operated by Foundation 2 and available to those individuals within the five (5) counties of the Region. It provides an option for support services and the opportunity to talk with a Qualified Mental Health Professional (QMHP) any time of the day.
- ❖ 24/7 Emergency Department Telehealth Assessment Services are operational within seven (7) Emergency Departments in the Region. Telehealth is linked to the Robert Young Center's Crisis Stabilization Unit in Rock Island, Illinois and access is available to a QMHP to assess the individual in order to recommend an appropriate level of care.
- ❖ Care Coordinator Positions, referred to as the "Pitchers" because they "pitch" to outside agencies, are embedded within the local hospital Emergency Department's (ED) to assist with care coordination within the ED and link them with services post-discharge.
- ❖ Community Care Coordinator Positions in the Region are referred to as "Catchers" because they "catch" the referral from the ED Care Coordinators. The staff is available to assist with post discharge from either the ED or an inpatient stay.
- ❖ Justice Involved Care Coordinator is a Licensed Position Staff who is able to offer Civil Commitment Mobile Pre-Screens and Mental health Service Re-Connection to inmates in County jails.
- ❖ Co-Occurring Care Coordinator Staff are embedded within local substance abuse providers within the Region. The staff is able to complete an assessment, known as the American Society of Addiction Medicine-ASAM in order to determine appropriate level of care as it pertains to SA treatment.
- ❖ A Justice Involved, Relationship Based, Jack of All Trades staff position known as a "JRJ." This position will be a support during civil commitment prescreen assessments, be able to provide transportation and assist with covering for staff absences, excluding licensed clinical mental health professional.
- ❖ Prescriber Bridge Appointments are available appointments via telehealth, located within three (3) sites in the Region to offer medication assistance post discharge from either a hospital or a county jail. This service was added to address the shortage of psychiatric access.
- ❖ Peer Support Services including Peer Recovery Specialists and Drop-In Centers.
- ❖ Mobile Crisis Expansion to all five (5) Counties.
- ❖ Warm Line (844-775-9276) is a peer-run, telephone based, non crisis confidential listening line for anyone struggling with mental health or substance abuse issues.
- ❖ Crisis Stabilization Residential Services are available to provide a short term stay for stabilization, less than five (5) days, providing an alternative to hospitalization. It creates another time and space for further evaluation and linkage to services.
- ❖ A workforce development plan to provide training opportunities to include, but not limited to:
 - Mental Health First Aid;
 - Crisis Intervention Training (CIT) for Law Enforcement;
 - Trauma Informed Care training.

Basic Crisis Response Services

The following chart identifies providers of Basic Crisis Response Services, including 24 Hour Access to Crisis Response and Crisis Evaluation.

TABLE OF PROVIDERS FOR BASIC CRISIS RESPONSE SERVICES		
Provider	Location	Contact information
Abbe Center for CMH	1039 Arthur St. Iowa City, IA 52240	(319) 338-7884
Bridgeview CMHC	638 S. Bluff Blvd. Clinton, IA 52732	(563) 243-5633
Eagle View Behavioral Health	770 Tanglefoot Ln. Bettendorf, IA 52722	Tentative Opening January of 2020
Genesis Medical Center Davenport	1401 W. Central Park Ave. Davenport, IA 52804	(563) 421-1000
Genesis Medical Center DeWitt	1118 11 th St. DeWitt, IA 52742	(563) 659-4200
Hillcrest CMHC	117 S. Olive St. Maquoketa, IA 52060	(563) 652-4958
Jackson County Regional Health Center	700 W. Grove St. Maquoketa, IA 52060	(563) 652-2474
MercyOne-Clinton	1410 N. 4 th St. Clinton, IA 52732	(563) 244-5555
Vera French CMHC	1441 W. Central Park Ave. Davenport, IA 52804	(563) 383-1900
The Region's 24 Hour Crisis Line Foundation 2 Inc	1540 2 nd Ave SE Cedar Rapids, IA 52403	1 (844)-430-0375 (Toll Free)
The Region's Warm Line Abbe Center for Community Mental Health	520 11 th St. NW Cedar Rapids, IA 52405	1 (844)-775-9276 (Toll Free)
UnityPoint Health Robert Young Center, Crisis Stabilization Unit (CSU)	2701 17 th St. Rock Island, IL 61201	Access Center: (309) 779-3001 24/7 Crisis Intervention: (309) 779-2999
UnityPoint Health Trinity Bettendorf	4500 Utica Ridge Rd. Bettendorf, IA 52722	(563) 742-5000
UnityPoint Health Trinity Muscatine	1518 Mulberry Ave. Muscatine, IA 52761	(563) 264-9100

TABLE OF ACCREDITED CRISIS PROVIDERS AS IDENTIFIED UNDER IAC 441-25.18(2)c		
Provider	Location	Contact information
Foundation 2 Inc 24 Hour Crisis Line, 24 Hour Crisis Response, Mobile Response	1540 2 nd Ave SE Cedar Rapids, IA 52403	(319) 362-1170
Vera French CMHC Assertive Community Treatment (ACT)	1441 W. Central Park Ave. Davenport, IA 52804	(563) 383-1900

The Region's Other Intervention Strategies

In addition to the Eastern Iowa Region Crisis System, there are other services already in place in the Region. The outcomes of these services are to avoid more intensive and costly services such as emergency room visits, inpatient hospitalization and intervention by law enforcement agencies. These services include:

- ❖ Funding of preventative services such as psychotropic medications.
- ❖ Offering Community Support Programs to individuals not eligible for insurance.
- ❖ Mental Health First Aid and CIT Trainings offered to stakeholders.
- ❖ A project to deflect individuals from inpatient hospital evaluation to an outpatient evaluation under the 229 mental health commitment processes.
- ❖ Vera French CMHC Same Day Access Appointments.
- ❖ Rhonda's House-Iowa's first peer-run Respite House.
- ❖ Family-to-Family Education Program sponsored by NAMI.
- ❖ Emergency Lodging Services.
- ❖ Mental Health services provided to inmates.
- ❖ STEP-IN Crisis Intervention for youth.
- ❖ Assistance as needed in completing the Iowa Health and Wellness Plan (IH&W) application.
- ❖ SOAR (SSI/SSDI Outreach, Access and Recovery) availability.
- ❖ Assertive Community Treatment (ACT) by Vera French Community Mental Health Center.
- ❖ Scott County Mental Health Court (SCMHC).

c. Scope of Services and Budget

Regional Scope of Services:

The annual budget and planning process is utilized to implement and improve services for Core Domains, Additional Core Domains and other service categories of Mandated Services, Other Informational Services, Essential Community Living Support Services, and Other Congregate Services.

The breakdown of these service categories can be found under: *Tables for Services & Proposed Fiscal Year 2020 Budget* on page 12.

Funding of Core and Priority Populations

The Region is responsible to pay for services authorized in accordance with the Management Plan for *priority population* groups of individuals with a diagnosis of Mental Illness and Intellectual Disability.

The Region will also pay for the *other population groups* of individuals with a diagnosis of a developmental disability and/or brain injury. The funding for those population groups will continue to be available as long as it does not limit or reduce core services and priority population funding.

Services funded by the Region are subject to change with the development of the annual budget each fiscal year.

Assessment and Evaluation

An individual applying for funding must meet financial, diagnostic and residency requirements in order to be eligible for assistance. An assessment or evaluation will be available for review by the Coordinator of Disability Services, if necessary, to determine the appropriate services to meet the individual’s needs. The goal is to ensure eligible individual’s needs are met while being mindful of budget constraints and safety concerns.

- For individuals requesting outpatient mental health services, the Region has determined it will accept a mental health professionals completed assessment and recommendation for treatment.
- For individuals requesting services identified as having a primary diagnosis of an Intellectual Disability and have a completed and current SIS Assessment on file, the SIS Assessment will be reviewed prior to authorizing assistance.
- For individuals identified as having a serious and persistent mental illness, the LOCUS Screening Tool will be used by either the Coordinator’s of Disability Services or some other entity and reviewed to determine necessity and level of service authorizations. Assistance may be offered on a temporary basis if delaying funding would result in either remaining or moving to a higher level of care.
- For individuals identified as having a primary diagnosis of Intellectual Disability (who do not have a current SIS Assessment), Brain Injury or Developmental Disability, the ICAP tool will be reviewed prior to authorizing assistance.

Alternative Funding Sources

The Coordinator of Disability Services (CDS) staff will also assist the individual to apply for all other available funding sources including but not limited to medical assistance programs and identify any natural supports that may provide additional assistance. If no alternative funding source is available, the Region will follow the guidelines for Assessment and Evaluation to determine funding eligibility.

Managed Care Organizations (MCOs)

It is the intent of the Region to continue to work collaboratively with the MCOs in order to further develop a partnership which will assure access to services for all residents of the Region.

TABLE OF MANAGED CARE ORGANIZATIONS-(MCOs)-Iowa Department of Human Services		
Provider-MCO	Contact Information	
Amerigroup Iowa, Inc.	1-800-600-4441	http://www.myamerigroup.com/IA
UnitedHealthcare Plan of the River Valley, Inc	1-800-464-9484	http://www.uhccommunityplan.com
Iowa Total Care	1-833-404-1061	https://www.iowatotalcare.com

Regional Scope of the Budget:

Process:

In developing the budget, each county member is asked to provide their budget expenditures and estimates for local county service costs. The Regional fiscal agent and CEO then merge all five (5) County budgets to create one (1) regional budget. The Uniform Chart of Accounts is then reviewed as well as the core and additional core services identified in Senate File 2315 along with new services identified in House File 2456. When compiling the Regional budget, the Management Team, in consultation with the Fiscal Agent, reviews the historical financial information regarding expenditures for existing services and analyzes the need for the expansion or creation of new services. This information is then reviewed with the Region's Governing Board for their input and approval of the annual budget.

Crisis Services Budget

Upon review of the Robert Young Center's proposal for Year 4 of the Crisis Services, and in consideration of the FY2020 Budget, the Board approved the following Crisis System Components:

- 24/7 Crisis Line
- Warm Line
- 24/7 Emergency Department Tele-Health Services embedded in seven (7) hospitals within the Region. Assessments are performed by a QMHP and are able to make recommendations to hospitals concerning the need for inpatient admission.
- Care Coordination
 - Emergency Department Care Coordinator's, known as "pitchers" are staff physically located in, or are available to, each of the 7 Emergency Departments within the Region.
 - Community Based Care Coordinator's, known as "catchers" are staff physically located in each of the mental health centers within the Region.
 - A Justice Involved, Relationship Based, Jack of All Trades staff position known as a "JRJ" will be added to the Year 4 contract. This position will be a support during civil commitment prescreen assessments, be able to provide transportation and assist with covering for staff absences, excluding licensed clinical mental health professional.
- Mobile Crisis in all five (5) counties
- Civil Commitment Pre-Screens and Assessments
 - Justice Involved Care Coordinators, known as the "ACQ" are Licensed Clinical Mental Health professionals. They work directly with the Clerk of Courts to offer a civil commitment pre-screen assessment. They are also able to complete a mental health assessment in County Jails.
 - Co-Occurring Care Coordinators are staff who meets minimum requirements to provide a SA Evaluation and that are embedded in substance abuse treatment providers within the Region. They may also be available to assist with civil commitment pre-screen assessments along with jail based assessments.
- Sequential Intercept Mapping
- Fidelity and Evidenced Based Practice Review

- Prescriber Bridge Appointments
- Workforce Development and Training Strategies
 - CIT Training for Sheriff and Local Police Departments
 - Trauma Informed Care Competency
 - Mental Health First Aid
- Peer Drop-In Centers including Peer Support Specialists
- Peer Law Enforcement Liaison
- Crisis Stabilization Residential Program

New Service Proposals

The FY2020 Budget, which was approved by the Eastern Iowa Governing Board of Directors on March 18, 2019, has the following *Intensive Mental Health Services* designated as required under 441-25.18 (2) d.(2): Assertive Community Treatment (ACT). The services are available and provided by Vera French Community Mental Health Center.

Sub-Acute Services, per IAC 441-25.18 (2) d.(4), are being developed in coordination with another Region’s established program.

Other *Intensive Mental Health Services* designated as required under 441-25.18 (2) d. (1) and 441-25.18 (2) d.(3): Access Centers and Intensive Residential Services Homes, are currently not available. These two (2) new services are anticipated to be available 7/1/2021. (FY2022)

Tables for Services & Proposed Fiscal Year 2020 Budget

On March 18, 2019, the Governing Board of Directors reviewed and adopted the Regional Budget. The Management Team and the reporting fiscal agent, Scott County, are responsible for managing and monitoring the budget adopted by the Regional Governing Board.

Revision 5/31/19-

The Region revised the Annual Service Plan due to the Governor signing HF691 on 5/1/2019. This bill allows Counties/ Regions to have two extra years to reduce fund balances to 40%. This bill also gives counties 30 days from the day the bill in enacted (5/1/2019) to change their levy for FY2020 due to these new requirements. Both Cedar and Jackson lowered their levies by 50%. This reduces the overall revenue in the Region. See the table on page 17 and 18.

FY 2020 Budget	Eastern Iowa MHDS Region	MI (40)	ID(42)	DD(43)	BI (47)	Admin (44)	Total	State or Other Funding Sources to be Used to Meet Service Need
Core Domains								
COA	Treatment							
42305	Mental health outpatient therapy	\$ 257,780	\$ -	\$ -	\$ -		\$ 257,780	
42306	Medication prescribing & management	\$ 183,000	\$ -	\$ -	\$ -		\$ 183,000	
43301	Assessment & evaluation	\$ 8,000	\$ -	\$ -	\$ -		\$ 8,000	
71319	Mental health inpatient therapy-MHI	\$ 605,966	\$ -	\$ -	\$ -		\$ 605,966	
73319	Mental health inpatient therapy	\$ 120,900	\$ -	\$ -	\$ -		\$ 120,900	
	Crisis Services							
32322	Personal emergency response system	\$ -	\$ -	\$ -	\$ -		\$ -	
44301	Crisis evaluation	\$ 200,000	\$ -	\$ -	\$ -		\$ 200,000	
44302	23 hour crisis observation & holding	\$ -	\$ -	\$ -	\$ -		\$ -	
44305	24 hour access to crisis response	\$ 684,198	\$ -	\$ -	\$ -		\$ 684,198	
44307	Mobile response	\$ 625,000	\$ -	\$ -	\$ -		\$ 625,000	
44312	Crisis Stabilization community-based services	\$ -	\$ -	\$ -	\$ -		\$ -	
44313	Crisis Stabilization residential services	\$ 631,900	\$ -	\$ -	\$ -		\$ 631,900	
44396	Access Centers: start-up / sustainability	\$ -	\$ -	\$ -	\$ -		\$ -	
	Support for Community Living							
32320	Home health aide	\$ 1,000	\$ -	\$ -	\$ -		\$ 1,000	
32325	Respite	\$ 1,000	\$ -	\$ -	\$ 1,000		\$ 2,000	
32328	Home & vehicle modifications	\$ -	\$ -	\$ 1,500	\$ 1,500		\$ 3,000	
32329	Supported community living	\$ 598,300	\$ 47,510	\$ 86,968	\$ -		\$ 732,778	
42329	Intensive residential services	\$ -	\$ -	\$ -	\$ -		\$ -	
	Support for Employment							
50362	Prevocational services	\$ -	\$ 2,500	\$ 2,500	\$ -		\$ 5,000	
50364	Job development	\$ 10,000	\$ -	\$ 10,000	\$ -		\$ 20,000	
50367	Day habilitation	\$ 34,000	\$ -	\$ -	\$ 8,000		\$ 42,000	
50368	Supported employment	\$ 27,500	\$ 102,087	\$ 35,500	\$ 11,100		\$ 176,187	
50369	Group Supported employment-enclave	\$ -	\$ -	\$ -	\$ -		\$ -	
	Recovery Services							
45323	Family support	\$ 2,500	\$ -	\$ -	\$ -		\$ 2,500	
45366	Peer support	\$ 98,500	\$ -	\$ -	\$ -		\$ 98,500	
	Service Coordination							
21375	Case management	\$ -	\$ -	\$ -	\$ -		\$ -	
24376	Health homes	\$ 21,600	\$ -	\$ -	\$ -		\$ 21,600	

	Sub-Acute Services						
63309	Subacute services-1-5 beds	\$ -	\$ -	\$ -	\$ -	\$ -	
64309	Subacute services-6 and over beds	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	
	Core Evidenced Based Treatment						
04422	Education & Training Services - provider competency	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000	
32396	Supported housing	\$ -	\$ -	\$ -	\$ -	\$ -	
42398	Assertive community treatment (ACT)	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	
45373	Family psychoeducation	\$ -	\$ -	\$ -	\$ -	\$ -	
	Core Domains Total	\$ 4,671,144	\$ 152,097	\$ 136,468	\$ 21,600	\$ 4,981,309	
	Mandated Services						
46319	Oakdale	\$ -	\$ -	\$ -	\$ -	\$ -	
72319	State resource centers	\$ -	\$ -	\$ -	\$ -	\$ -	
74XXX	Commitment related (except 301)	\$ 166,625	\$ -	\$ -	\$ -	\$ 166,625	
75XXX	Mental health advocate	\$ 172,594	\$ -	\$ -	\$ -	\$ 172,594	
	Mandated Services Total	\$ 339,219	\$ -	\$ -	\$ -	\$ 339,219	
	Additional Core Domains						
	Justice system-involved services						
25xxx	Coordination services	\$ -	\$ -	\$ -	\$ -	\$ -	
44346	24 hour crisis line**	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000	
44366	Warm line**	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	
46305	Mental health services in jails	\$ 256,000	\$ -	\$ -	\$ -	\$ 256,000	
46399	Justice system-involved services-other	\$ -	\$ -	\$ -	\$ -	\$ -	
46422	Crisis prevention training	\$ -	\$ -	\$ -	\$ -	\$ -	
46425	Mental health court related costs	\$ -	\$ -	\$ -	\$ -	\$ -	
74301	Civil commitment prescreening evaluation	\$ 200,682	\$ -	\$ -	\$ -	\$ 200,682	
	Additional Core Evidenced based treatment						
42366	Peer self-help drop-in centers	\$ 897,220	\$ -	\$ -	\$ -	\$ 897,220	
42397	Psychiatric rehabilitation (IPR)	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	
	Additional Core Domains Total	\$ 1,453,902	\$ -	\$ -	\$ -	\$ 1,453,902	
	Other Informational Services						
03371	Information & referral	\$ -	\$ -	\$ -	\$ -	\$ -	
04372	Planning and/or Consultation (client related)	\$ -	\$ -	\$ -	\$ -	\$ -	
04377	Provider Incentive Payment	\$ -				\$ -	
04399	Consultation Other	\$ -	\$ -	\$ -	\$ -	\$ -	
04429	Planning and Management Consultants (non-client related)	\$ -	\$ -	\$ -	\$ -	\$ -	

05373	Public education	\$ -	\$ -	\$ -	\$ -		\$ -	
	Other Informational Services							
	Total	\$ -	\$ -	\$ -	\$ -		\$ -	
Essential Community Living Support Services								
06399	Academic services	\$ -	\$ -	\$ -	\$ -		\$ -	
22XXX	Services management	\$ 246,550	\$ 81,849	\$ 9,981	\$ -		\$ 338,380	
23376	Crisis care coordination	\$ 65,100	\$ -	\$ -	\$ -		\$ 65,100	
23399	Crisis care coordination other	\$ -	\$ -	\$ -	\$ -		\$ -	
24399	Health home other	\$ -	\$ -	\$ -	\$ -		\$ -	
31XXX	Transportation	\$ 47,000	\$ 8,250	\$ 3,100	\$ -		\$ 58,350	
32321	Chore services	\$ -	\$ -	\$ -	\$ -		\$ -	
32326	Guardian/conservator	\$ 37,860	\$ 41,540	\$ 4,000	\$ -		\$ 83,400	
32327	Representative payee	\$ 321,767	\$ 48,881	\$ 7,900	\$ -		\$ 378,548	
32335	CDAC	\$ -	\$ -	\$ -	\$ -		\$ -	
32399	Other support	\$ -	\$ -	\$ -	\$ -		\$ -	
33330	Mobile meals	\$ -	\$ -	\$ -	\$ -		\$ -	
33340	Rent payments (time limited)	\$ 2,000	\$ -	\$ -	\$ -		\$ 2,000	
33345	Ongoing rent subsidy	\$ 85,000	\$ -	\$ -	\$ -		\$ 85,000	
33399	Other basic needs	\$ 600	\$ -	\$ -	\$ -		\$ 600	
41305	Physiological outpatient treatment	\$ -	\$ -	\$ -	\$ -		\$ -	
41306	Prescription meds	\$ 15,000	\$ -	\$ -	\$ -		\$ 15,000	
41307	In-home nursing	\$ -	\$ -	\$ -	\$ -		\$ -	
41308	Health supplies	\$ -	\$ -	\$ -	\$ -		\$ -	
41399	Other physiological treatment	\$ -	\$ -	\$ -	\$ -		\$ -	
42309	Partial hospitalization	\$ -	\$ -	\$ -	\$ -		\$ -	
42310	Transitional living program	\$ -	\$ -	\$ -	\$ -		\$ -	
42363	Day treatment	\$ -	\$ 500	\$ -	\$ -		\$ 500	
42396	Community support programs	\$ 304,827	\$ -	\$ -	\$ -		\$ 304,827	
42399	Other psychotherapeutic treatment	\$ -	\$ -	\$ -	\$ -		\$ -	
43399	Other non-crisis evaluation	\$ -	\$ -	\$ -	\$ -		\$ -	
44304	Emergency care	\$ -	\$ -	\$ -	\$ -		\$ -	
44399	Other crisis services	\$ -	\$ -	\$ -	\$ -		\$ -	
45399	Other family & peer support	\$ -	\$ -	\$ -	\$ -		\$ -	
46306	Psychiatric medications in jail	\$ -	\$ -	\$ -	\$ -		\$ -	
50361	Vocational skills training	\$ -	\$ -	\$ -	\$ -		\$ -	

50365	Supported education	\$ -	\$ -	\$ -	\$ -		\$ -	
50399	Other vocational & day services	\$ -	\$ -	\$ -	\$ -		\$ -	
63XXX	RCF 1-5 beds (63314, 63315 & 63316)	\$ 10,000	\$ -	\$ -	\$ -		\$ 10,000	
63XXX	ICF 1-5 beds (63317 & 63318)	\$ -	\$ -	\$ -	\$ -		\$ -	
63329	SCL 1-5 beds	\$ -	\$ -	\$ -	\$ -		\$ -	
63399	Other 1-5 beds	\$ -	\$ -	\$ -	\$ -		\$ -	
	Essential Comm Living Support Services Total	\$ 1,135,704	\$ 181,020	\$ 24,981	\$ -		\$ 1,341,705	
Other Congregate Services								
50360	Work services (work activity/sheltered work)	\$ 339,143	\$ 769,347	\$ 31,264	\$ -		\$ 1,139,754	
64XXX	RCF 6 and over beds (64314, 64315 & 64316)	\$ 2,078,062	\$ 81,538	\$ -	\$ -		\$ 2,159,600	
64XXX	ICF 6 and over beds (64317 & 64318)	\$ -	\$ -	\$ -	\$ -		\$ -	
64329	SCL 6 and over beds	\$ -	\$ -	\$ 40,000	\$ -		\$ 40,000	
64399	Other 6 and over beds	\$ -	\$ -	\$ -	\$ -		\$ -	
	Other Congregate Services Total	\$ 2,417,205	\$ 850,885	\$ 71,264	\$ -		\$ 3,339,354	
Administration								
11XXX	Direct Administration					\$ 747,280	\$ 747,280	
12XXX	Purchased Administration					\$ 183,000	\$ 183,000	
	Administration Total					\$ -	\$ 930,280	
	Regional Totals	\$10,017,174	\$ 1,184,002	\$ 232,713	\$ 21,600	\$ -	\$11,455,489	
(45XX-XXX)County Provided Case Management								
						\$ -	\$ -	
(46XX-XXX)County Provided Services								
						\$ -	\$ -	
	Regional Grand Total						\$ 12,385,769	

Transfer Numbers (Expenditures should only be counted when final expenditure is made for services/administration. Transfers are eliminated from budget to show true regional finances)

13951	Distribution to MHDS regional fiscal agent from member county	\$ -
14951	MHDS fiscal agent reimbursement to MHDS regional member county	\$ -

FY 2020 Budget	Eastern Iowa MHDS Region		
Revenues			
	Projected Fund Balance as of 6/30/19		\$ 4,293,956
	Local/Regional Funds		\$ 8,767,093
10XX	Property Tax Levied	8,002,503	
12XX	Other County Taxes	6,634	
16XX	Utility Tax Replacement Excise Taxes	287,096	
25XX	Other Governmental Revenues		
4XXX-5XXX	Charges for Services	251,600	
5310	Client Fees		
60XX	Interest	24,000	
6XXX	Use of Money & Property		
8XXX	Miscellaneous	195,260	
92XX	Proceeds /Gen Fixed assets sales		
	State Funds		\$ 462,896
21XX	State Tax Credits	366,381	
22XX	Other State Replacement Credits	96,515	
2250	MHDS Equalization		
24XX	State/Federal pass thru Revenue		
2644	MHDS Allowed Growth // State Gen. Funds		
2645	State Payment Program		
29XX	Payment in Lieu of taxes		
	Federal Funds		\$ 15,000
2344	Social services block grant		
2345	Medicaid		
	Other	15,000	
	Total Revenues		\$ 9,244,989

Total Funds Available for FY20	\$ 13,538,945
FY20 Projected Regional Expenditures	\$ 12,385,769
Projected Accrual Fund Balance as of 6/30/20	\$ 1,153,176

	2017 Est. Pop.	Regional Per Capita	FY20 Max Levy	FY20 Actual Levy	Actual Levy Per Capita
Cedar	18,543	30.78	570,754	285,377	15.39
Clinton	47,010	30.78	1,446,968	1,446,968	30.78
Jackson	19,366	30.78	596,085	298,043	15.39
Muscatine	42,880	30.78	1,319,846	1,315,691	30.68
Scott	172,509	30.78	5,309,827	5,309,827	30.78
Region	300,308		9,243,480	8,655,906	

D. Financial Forecasting Measures

Best Practice

The CEO and the Management team, including the fiscal agent along with local county budget directors, oversee development of the annual regional budget to analyze and estimate revenue and expenditures trends from each member county. The Region's budget is monitored monthly for progress toward goals, to help control spending, and to predict (forecast) cash flow and profit. Throughout the year, the Region identifies unmet needs and areas for service development.

Analysis

With a mission of increasing community inclusion and capacity through collaboration, the Region Governing Board, at their December 2018 Strategic Planning session developed key initiatives that may impact funding for the next several years:

- Completing functional assessments on individuals at RCF and RCF/PMI level of care;
- Managing the Children's Mental Health System;
- Developing policies to provide funding for individuals at organizational work service programs.

Funding Cycles Impacted by Legislation

❖ Inconsistent Levy

Since regionalization took effect, the Region has struggled with a funding mechanism for its five (5) county members. Four (4) member counties have certified their respective budgets to levy the maximum amount of \$30.78 and one (1) county is levying at \$30.68. The total revenue able to be generated by the Region for FY 2020 is \$9,239,325 while expenditures are projected to be \$12,385,769. This places the Region in a precariously low projected ending fund balance for FY 2020 if every penny budgeted is spent.

❖ Levy Dollar Caps and Fund Balances

Senate File 504, passed in FY 2017, implemented fund balance requirements and established levy caps for each Region. Also, in the bill, was a requirement to spend down the fund balance to 20%. In FY 2019, because of SF 504, four (4) of the five (5) counties in the Region chose to levy zero in their respective counties. The Region used fund balance (one time funds) to meet financial obligations.

❖ New Services

HF 2456, passed during the FY 2018 Legislative Session, requires new, intensive mental health services to address the needs of the complex needs individuals. The new services include: Access Centers, Assertive Community Treatment Teams (ACT), and Intensive Residential Services. HF 2456 also moved several “Additional Core” services to the “Core” category, thus making them mandated services: 23 Hour Crisis Observation/Holding, Crisis Stabilization Community Based and Residential Based, and Sub-Acute. Also, emerging during the FY 2019 legislative session, is discussion about managing the Children’s Mental Health System. The Region is reviewing the financial impact of establishing these new intensive core services, while at the same time maintaining their current level of service provisions. Financial projections for the Region show that within two (2) years, fund balances will be non-existent. At the current levy cap of \$30.78, it does not cover all the required services, which means the creation of waiting lists or a reduction in services.

E. Provider Reimbursement Provisions

The Region’s service contracts and/or rate agreements require providers meet all applicable licensure, accreditation or certification standards. The Region contracts or enters into an annual rate agreement with providers whose base of operation may or may not be within the Region. It has been decided a contract/agreement may not be required for a one-time or “as needed” service. All contracts and associated documentation will be kept in a central file located in the office of the Region’s CEO. The Region agrees to abide by other Region’s contractual terms.

The Region uses a “fee for service” reimbursement methodology for a majority of its services. The Region may also utilize a capacity grant (block grant) payment for activities not specific to one individual but that benefit the population as a whole.

The Region continues to work with the Robert Young Center (RYC) to develop, implement and manage the Crisis Services System. The Region and RYC utilizes a “capacity grant” (block grant) funding mechanism, but will be exploring a transition to a blended funding source for sustainability purposes.

The network participation within the Region continues to move forward in collaboration with Iowa State Association of Counties (ISAC) and Iowa Association of Community Providers (IACP) to identify standardized outcomes, including ways to develop financial incentives for obtaining high performance individual outcomes and cost effectiveness of services.

The Community Services Network (CSN) will be the standardized program used for data collection. The Region intends to use non-traditional providers when appropriate.

E.1 Provider Table of Network Participation

Provider Name	Address	City	State	Zip code	Services Provided
A Plus Home Health Care	890 43rd Ave.	Moline	IL	61265	Home Health Aide
Abbe Center for CMH	1039 Arthur St.	Iowa City	IA	52240	Outpatient Therapy Medication Management Integrated Health Home Crisis Stabilization
Abbe Center for CMH	319 Lemon St.	Tipton	IA	52772	Outpatient Therapy
ARC of Southeast Iowa	2620 Muscatine Ave.	Iowa City	IA	52240	Residential Supported Employment
ARC of East Central Iowa	680 2 nd St. Southeast	Cedar Rapids	IA	52401	Residential Supported Employment
Bear Creek Therapy	229 S. Main St. Suite 1	Maquoketa	IA	52060	Outpatient Therapy
Bridgeview CMHC	638 S. Bluff Blvd.	Clinton	IA	52732	Outpatient Therapy Medication Management Community Support-Program (CSP) Integrated Health Home (IHH) Crisis Stabilization Representative Payee
Candlelight Services LLC	3901 Marquette St.	Davenport	IA	52806	Transportation
CarePro Pharmacy-Tipton	124 E. 5 th St.	Tipton	IA	52772	Prescription Medication
Cedar County Community Services	400 Cedar St.	Tipton	IA	52772	Service Coordination Outreach
City Center (Jay Ambe Corp)	1138 State St.	Bettendorf	IA	52722	Crisis Care Coordination
Crossroads/Cedar Employment Opportunities	401 W. 9th St.	Tipton	IA	52772	Vocational
Clinton County Community Supports	1900 N. 3 rd St. PO Box 2957	Clinton	IA	52732	Service Coordination Guardianship Outreach Representative Payee
Clinton Municipal Transit MTA	1320 S. 2nd St.	Clinton	IA	52732	Transportation
Community Health Care, Inc	500 W. River Dr.	Davenport	IA	52801	Health Home Prescription Medication

Provider Name	Address	City	State	Zip code	Services Provided
Community Health Care, Inc	925 S. 4 th St.	Clinton	IA	52732	Health Home Prescription Medication
Compassion Counseling Inc.	2435 Kimberly Rd., Alpine Center North, #145N	Bettendorf	IA	52722	Outpatient Therapy
Compassion Counseling Inc.	3500 Oakview Dr. Suite C	Muscatine	IA	52761	Outpatient Therapy
Consumer Designed Services	319 E. 2 nd St., Suite 203	Muscatine	IA	52761	Residential
Cornerstone Wellness	1523 S. Bluff Blvd.	Clinton	IA	52732	Outpatient Therapy Medication Management
Crossroads Inc.	1424 Houser St.	Muscatine	IA	52761	Vocational Residential
Delaware/Dubuque/Jackson Regional Transit Authority	7600 Commerce St.	Dubuque	IA	52002	Transportation
DHS Targeted Case Management	3817 W. Locust St.	Davenport	IA	52804	Case Management
Eagle View Behavioral Health	770 Tanglefoot Ln.	Bettendorf	IA	52722	Inpatient Unit for Adults, Children, Adolescents & Geriatrics Crisis Stabilization
Families, Inc.	233 S. 2 nd St.	West Branch	IA	52358	Outpatient Therapy
Family Counseling and Psychology Center	2485 Tech Drive	Bettendorf	IA	52722	Outpatient Therapy
Family Foundations of Iowa	2435 Kimberly Rd. Suite 155	Bettendorf	IA	52722	Outpatient Therapy
Family Resources	2800 Eastern Ave.	Davenport	IA	52803	Outpatient Therapy Integrated Health Services (IHH)
Family Resources	801 Oregon St. Unit 4	Muscatine	IA	52761	Outpatient Therapy Medication Management Integrated Health Services (IHH)
First Med Pharmacy	1227 E. Rusholme St.	Davenport	IA	52803	Prescription Medication

Provider Name	Address	City	State	Zip code	Services Provided
Genesis Medical Center Davenport	1401 W. Central Park Ave.	Davenport	IA	52804	Emergency Department Inpatient Unit for Adults, Children & Adolescents Crisis Stabilization Referral
Genesis Medical Center DeWitt	1118 11 th St	DeWitt	IA	52742	Emergency Department
Genesis Psychology Associates	4455 E. 56 th St.	Davenport	IA	52807	Outpatient Therapy Medication Management
Globetrotters Transportation	1430 W. 8th St.	Davenport	IA	52802	Transportation
Goodwill of Northeast Iowa	2121 Holiday Dr.	Dubuque	IA	52002	Vocational
Goodwill of the Heartland	1410 S. 1st Ave.	Iowa City	IA	52240	Vocational
Handicapped Development Center	3402 Hickory Grove Rd.	Davenport	IA	52806	Residential Vocational Respite
Hillcrest Mental Health Center	117 S. Olive St.	Maquoketa	IA	52060	Outpatient Therapy Medication Management Integrated Health Home (IHH) Crisis Stabilization
HyVee Drugstore	510 E. 6 th St.	Muscatine	IA	52761	Medication
HyVee Grocery	2600 2 nd Ave.	Muscatine	IA	52761	Medication Assistance
Imagine The Possibilities	1710 E Maple	Maquoketa	IA	52060	Vocational Residential Representative Payee
Jackson County Mental Health Dept.	201 W. Platt St.	Maquoketa	IA	52060	Service Coordination Outreach
Jackson County Regional Health Center	700 W. Grove St.	Maquoketa	IA	52060	Emergency Room Crisis Stabilization Referral
Knights Inn (Amy & OM Inc)	6310 N. Brady St.	Davenport	IA	52806	Crisis Care Coordination
Liberty Counseling	1912 Middle Rd. Suite 300B	Bettendorf	IA	52722	Outpatient Therapy
Lincoln Prairie Behavioral Health Center	5230 S 6 th Street Rd.	Springfield	IL	62703	Inpatient Unit for Children & Adolescents
Life Connections	222 E. 12 th St.	DeWitt	IA	52742	Peer Recovery Services

Provider Name	Address	City	State	Zip code	Services Provided
					Rhonda's House
Lutheran Services in Iowa	2107 Cedar St.	Muscatine	IA	52761	Residential Outpatient Therapy Community Support
Lutheran Services in Iowa	315 5 th Ave. S.	Clinton	IA	52732	Crisis Stabilization
MercyOne-Clinton	1410 N. 4 th St.	Clinton	IA	52732	Inpatient Unit for Adults Crisis Stabilization Emergency Department Referral
Midwest Building Services Inc.	2720 Ripley St.	Davenport	IA	52803	Home and Vehicle Modification
Muscatine Center for Social Action (MCSA)	312 Iowa Ave.	Muscatine	IA	52761	Crisis Care Coordination
Muscatine Community Services	315 Iowa Ave. Suite 1	Muscatine	IA	52761	Service Coordination Guardian/Conservator Outreach Representative Payee
Muscatine City Transit	1459 Washington St.	Muscatine	IA	52761	Transportation
New Dawn Counseling	2821 Hwy 22	Muscatine	IA	52761	Outpatient Therapy
New Choices Inc.	2501 18 th St. Suite 201	Bettendorf	IA	52722	Residential Home Health
New Choices Inc.	2213 Grand Ave.	Muscatine	IA	52761	Residential Home Health
New Choices Inc.	2320 N. 2 nd St.	Clinton	IA	52732	Residential Home Health
Optimae Life Services	1409 Wisconsin St.	Muscatine	IA	52761	Representative Payee Residential Home Health Community Support- Program (CSP)
Pathway Living Center Inc.	562 2 nd Ave. S. P.O. Box 1896	Clinton	IA	52732	Outpatient Therapy Residential Community Support- Program (CSP) Representative Payee

Provider Name	Address	City	State	Zip code	Services Provided
Philips Lifeline (PERS)	3421 W. 9 th St.	Waterloo	IA	50702	Medical Alert System Caregiver Resources, Falls Safety Resources
Quad City Inn (Omni Inc)	6111 N. Brady St.	Davenport	IA	52806	Crisis Care Coordination
REM Iowa Community Services	4711 N. Brady St.	Davenport	IA	52806	Residential
Revolution Counseling Services	601 Brady St. Suite 204	Davenport	IA	52803	Outpatient Therapy
River Bend Transit	7440 Vine Street Ct.	Davenport	IA	52806	Transportation
Scott County Community Services	600 W. 4 th St.	Davenport	IA	52801	Service Coordination Outreach Guardian/Conservator Representative Payee
Skyline Center INC	2600 N. 4th St.	Clinton	IA	52732	Residential Vocational Home Health
St. Luke's Hospital	1026 Ave. A NE	Cedar Rapids	IA	52402	Inpatient Unit for Adults Crisis Stabilization Emergency Department Referral
Systems Unlimited	114 W. 5 th St.	Tipton	IA	52772	Residential
TLC In-Home Services	1140 10 th Ave. N.	Clinton	IA	52732	Transportation Services
Travel Inn Clinton	302 6 th Ave S.	Clinton	IA	52732	Crisis Care Coordination
UnityPoint Health Robert Young Center	2701 17 th St.	Rock Island	IL	61201	Outpatient Therapy Medication Management Integrated Health Services (IHH) Project Manager for the Eastern IA MH/DS Crisis System
UnityPoint Health Trinity Bettendorf	4480 Utica Ridge Rd.	Bettendorf	IA	52722	Tele-Health: Crisis Evaluation

Provider Name	Address	City	State	Zip code	Services Provided
UnityPoint Health Trinity Muscatine	1518 Mulberry Ave.	Muscatine	IA	52761	Emergency Department Referral Outpatient Therapy Medication Management Home Health
UnityPoint Health Trinity Rock Island	2701 17 th St.	Rock Island	IL	61201	Crisis Stabilization Unit (CSU) Inpatient Unit for Adults, Children & Adolescents
UnityPoint Clinic Express Care	3426 N. Port Dr. Suite 100	Muscatine	IA	52761	Outpatient Therapy
Vera French CMHC	1441 W. Central Park Ave.	Davenport	IA	52804	Outpatient Therapy Medication Management Outreach Residential Assertive Community Treatment (ACT) Community Support Program Integrated Health Services (IHH) Crisis Stabilization Intensive Psychosocial Rehabilitation (IPR) Genoa Healthcare Pharmacy Multisystemic Therapy
Victory Center/YWCA	480 S. 3 rd St.	Clinton	IA	52732	Homeless Shelter
Wagner Pharmacy	1726 N 2 nd St. PO Box 247	Clinton	IA	52732	Prescription Medication
Wester Drug Store	315 E. 2 nd St.	Muscatine	IA	52761	Prescription Medication

F. Sliding Fee Schedules: Annually & Monthly

MONTHLY FEDERAL POVERTY LEVEL GROSS INCOME GUIDELINES													
MONTHLY													
FY 2020													
Poverty Level*	100%	150%	175%		200%		225%		250%		300%		>300%
Family Size		≤ Below	15% Copay		30% Copay		45% Copay		60% Copay		75% Copay		ineligible
1	\$1,041	\$1,561	\$1,562	\$1,821	\$1,822	\$2,082	\$2,083	\$2,342	\$2,343	\$2,602	\$2,603	\$3,123	\$3,124
2	\$1,409	\$2,114	\$2,115	\$2,466	\$2,467	\$2,818	\$2,819	\$3,171	\$3,172	\$3,523	\$3,524	\$4,228	\$4,229
3	\$1,778	\$2,666	\$2,667	\$3,111	\$3,112	\$3,555	\$3,556	\$3,999	\$4,000	\$4,444	\$4,445	\$5,333	\$5,334
4	\$2,146	\$3,219	\$3,220	\$3,755	\$3,756	\$4,292	\$4,293	\$4,828	\$4,829	\$5,365	\$5,366	\$6,438	\$6,439
5	\$2,514	\$3,771	\$3,772	\$4,400	\$4,401	\$5,028	\$5,029	\$5,657	\$5,658	\$6,285	\$6,286	\$7,543	\$7,544
6	\$2,883	\$4,324	\$4,325	\$5,044	\$5,045	\$5,765	\$5,766	\$6,486	\$6,487	\$7,206	\$7,207	\$8,648	\$8,649
7	\$3,251	\$4,876	\$4,877	\$5,689	\$5,690	\$6,502	\$6,503	\$7,314	\$7,315	\$8,127	\$8,128	\$9,753	\$9,754
8	\$3,619	\$5,429	\$5,430	\$6,334	\$6,335	\$7,238	\$7,239	\$8,143	\$8,144	\$9,048	\$9,049	\$10,858	\$10,859
Each Additional person, add	\$360	\$540	\$630		\$720		\$810		\$900		\$1,080		

*Based on: CMCS/CAHPG/DEEO 2019 Poverty Guidelines. Discount Percentages are changed on an annual basis effective July 1st to be included with the Annual Plan. (HTTP://ASPE.HHS.GOV/POVERTY)

ANNUAL FEDERAL POVERTY LEVEL GROSS INCOME GUIDELINES

Annually

FY
2020

Poverty Level*	100%	150%	175%		200%		225%		250%		300%		>300%
Family Size		≤ Below	15% Copay		30% Copay		45% Copay		60% Copay		75% Copay		ineligible
1	\$12,490	\$18,735	\$18,736	\$21,858	\$21,859	\$24,980	\$24,981	\$28,103	\$28,104	\$31,225	\$31,226	\$37,470	\$37,471
2	\$16,910	\$25,365	\$25,366	\$29,593	\$29,594	\$33,820	\$33,821	\$38,048	\$38,049	\$42,275	\$42,276	\$50,730	\$50,731
3	\$21,330	\$31,995	\$31,996	\$37,328	\$37,329	\$42,660	\$42,661	\$47,993	\$47,994	\$53,325	\$53,326	\$63,990	\$63,991
4	\$25,750	\$38,625	\$38,626	\$45,063	\$45,064	\$51,500	\$51,501	\$57,938	\$57,939	\$64,375	\$64,376	\$77,250	\$77,251
5	\$30,170	\$45,255	\$45,256	\$52,798	\$52,799	\$60,340	\$60,341	\$67,883	\$67,884	\$75,425	\$75,426	\$90,510	\$90,511
6	\$34,590	\$51,885	\$51,886	\$60,533	\$60,534	\$69,180	\$69,181	\$77,828	\$77,829	\$86,475	\$86,476	\$103,770	\$103,771
7	\$39,010	\$58,515	\$58,516	\$68,268	\$68,269	\$78,020	\$78,021	\$87,773	\$87,774	\$97,525	\$97,526	\$117,030	\$117,031
8	\$43,430	\$65,145	\$65,146	\$76,003	\$76,004	\$86,860	\$86,861	\$97,718	\$97,719	\$108,575	\$108,576	\$130,290	\$130,291
Each Additional person, add	\$4,320	\$6,480	\$7,560		\$8,640		\$9,720		\$10,800		\$12,960		

*Based on: CMCS/CAHPG/DEEO 2019 Poverty Guidelines. Discount Percentages are changed on an annual basis effective July 1st to be included with the Annual Plan. (HTTP://ASPE.HHS.GOV/POVERTY)

THIS PAGE INTENTIONALLY LEFT BLANK