

EASTERN IOWA MHDS REGION

FY22 ANNUAL SERVICE & BUDGET PLAN



APPROVED BY THE EASTERN IOWA MHDS REGION GOVERNING BOARD: MARCH 29, 2021
APPROVED BY THE DEPARTMENT OF HUMAN SERVICES: JUNE 1, 2021
GEOGRAPHIC AREA: CEDAR, CLINTON, JACKSON, MUSCATINE AND SCOTT COUNTIES

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Introduction

The Eastern Iowa MHDS Region, hereafter referred to as the EI Region, was formed under Iowa Code Chapter 28E to create a Mental Health and Disability Service (MHDS) Region in compliance with Iowa Code 331.390. The Annual Service and Budget Plan is a component of the Management Plan which includes three parts: Annual Service and Budget Plan, Annual Report and Policies and Procedures Manual in compliance with Iowa Administrative Code 441.25.

The FY22 Annual Service and Budget Plan covers the period of July 1, 2021 to June 30, 2022. The Annual Service and Budget Plan includes local access points, targeted case management providers, crisis planning, intensive mental health services, scope of services and budget and financing provisions, and provider reimbursement provisions.

The EI Region's Governing Board includes new voting and ex-officio members for FY22. The Regional Governing Board is ultimately responsible for: (a) the advancement of a regional management plan; (b) the development of access to a regional service system for adults with mental illness, intellectual disabilities, developmental disabilities and brain injuries and children with serious emotional disturbances; and (c) the administration of the non-Medicaid funded Mental Health Disability Services (MHDS) and children's behavioral health services as outlined in Iowa Code.

The Adult Regional Advisory Committee is appointed by the Eastern Iowa MHDS Governing Board, and has two (2) from each member county's advisory committee and a director from the Region's Governing Board. The committee members shall include individuals who utilize services or actively involved relatives of such individuals, service providers and the EI Region's Management Team. The Adult Advisory Committee shall advise the Governing Board as requested.

The Children's Regional Advisory Committee will be confirmed by the Governing Board. The committee members shall be: parents of children who utilize services or actively involved relatives of such children, a member of the education system, an early childhood advocate, a child welfare advocate, a children's behavioral health service provider, a member of juvenile court, a pediatrician, a child care provider, a local law enforcement representative, a director from the Regional Governing Board and members of the EI Region's Management Team. The Children's Advisory Committee shall advise the Governing Board as requested.

Below is the current representation from the Region. Members identified as TBD* will be identified based upon stakeholder meetings:

<u>Governing Board of Directors</u>	<u>Representing</u>	<u>Voting Member</u>
Dawn Smith	Cedar County Board of Supervisor Representative	Yes
Jim Irwin	Clinton County Board of Supervisor Representative	Yes
John Willey	Jackson County Board of Supervisor Representative	Yes
Jeff Sorensen	Muscatine County Board of Supervisor Representative	Yes
Ken Beck	Scott County Board of Supervisor Representative	Yes
TBD*	An Adult/Actively Involved Relative of an Adult who Utilizes Mental Health and Disability Services	Yes
Nancy Nauman	An Individual Representing Adult Service Providers	No
Jen Cobb	A Person, who is a parent of a child who utilizes children's behavioral health services or an actively involved relative of such child	Yes
Aaron Roome	An Individual representing the Education System	Yes
Joan McGovern	An Individual representing Children's Behavioral Health Service Providers	No

<u>Adult Advisory Committee Members</u>	<u>Representing</u>
Open	Cedar County Individual Representing Service Providers
Open	Cedar County Active Relative/Individual Utilizing Services
Melissa Peterson	Clinton County Individual Representing Service Providers
Lynne Hilgendorf	Clinton County Active Relative/Individual Utilizing Services
Susie Ruchotzke	Jackson County Individual Representing Service Providers
Holly Parmer	Jackson County Active Relative/Individual Utilizing Services
Nancy Nauman	Muscatine County Individual Representing Service Providers
Luana Gredell	Muscatine County Active Relative/Individual Utilizing Services
Richard Whitaker, PhD	Scott County Individual Representing Service Providers
Open	Scott County Active Relative/Individual Utilizing Services
John Willey	A Director of the EI Region Governing Board of Directors

<u>Children's Advisory Committee Members</u>	<u>Representing</u>
Jen Cobb	A Parent/Actively Involved Relatives of a Child who Utilizes Children's Behavioral Health Services Representative
Aaron Roome	An individual representing the Education System
Joan McGovern	An individual representing Children's Behavioral Health Service Providers
Michael Terry	An Early Childhood Advocate Representative
Jen Armstrong	A Child Welfare Advocate Representative
Megan Tabor	An individual representing the Juvenile Court System
Dr. Barbara Harre	A Pediatrician
Jackie Hunt	An individual representing Child Care Providers
Lisa Kepford	A Local Law Enforcement Representative
John Willey	A Director of the EI Region Governing Board of Directors

A. Local Access Points

An access point is a part of the Eastern Iowa MHDS Region's service system, in which local providers are trained to assist individuals in completing the EI Region's application for persons with a disability.

The EI Region has designated the following access points for *adults*:

<u>Access Point</u>	<u>Location</u>	<u>Contact Information</u>
Abbe Center for Community Mental Health	1039 Arthur St. Iowa City, IA 52240	(319) 338-7884
Bridgeview Community Mental Health	1320 19 th Ave NW Clinton, IA 52732	(563) 243-5633
Cedar County Community Services	400 Cedar St. Tipton, IA 52772	(563) 886-1726
Clinton County Community Supports Dept	1900 N. 3 rd St. Clinton, IA 52732	(563) 244-0563
Eagle View Behavioral Health	770 Tanglefoot Lane Bettendorf, IA 52722	(563) 396-2100

Genesis Medical Center	1401 W. Central Park Ave Davenport, IA 52804	(563) 421-1000
Hillcrest Mental Health Center	115 S. Olive St. Maquoketa, IA 52060	(563) 652-4958
Jackson County Mental Health Dept	311 W. Platt Maquoketa, IA 52060	(563) 652-1743
MercyOne- Clinton	1410 N. 4 th St. Clinton, IA 52732	(563) 244-5000
Muscatine County Community Services	315 Iowa Ave Suite 1 Muscatine, IA 52761	(563) 263-7512
Robert Young Center Community Mental Health Center	1616 Cedar Muscatine, IA 52761	(563) 262-6263 (309) 779-2100
Scott County Community Services	600 W. 4 th St. Davenport, IA 52801	(563) 326-8723
Vera French Community Mental Health Center	1441 W. Central Park Ave Davenport, IA 52804	(563) 383-1900

The EI Region has designated the following access points for *children*:

Access Point	Location	Contact Information
Abbe Center for Community Mental Health	1039 Arthur St. Iowa City, IA 52240	(319) 338-7884
Bridgeview Community Mental Health	1320 19 th Ave. NW Clinton, IA 52732	(563) 243-5633
Cedar County Community Services	400 Cedar St. Tipton, IA 52772	(563) 886-1726
Clinton County Community Supports Dept	1900 N. 3 rd St. Clinton, IA 52732	(563) 244-0563
Eagle View Behavioral Health	770 Tanglefoot Lane Bettendorf, IA 52722	(563) 396-2100
Genesis Medical Center	1401 W. Central Park Ave. Davenport, IA 52804	(563) 421-1000
Hillcrest Mental Health Center	115 S. Olive St. Maquoketa, IA 52060	(563) 652-4958
Jackson County Mental Health Dept	311 W. Platt Maquoketa, IA 52060	(563) 652-1743
MercyOne- Clinton	1410 N. 4 th St. Clinton, IA 52732	(563) 244-5000
Muscatine County Community Services	315 Iowa Ave., Suite 1 Muscatine, IA 52761	(563) 263-7512
Robert Young Center Community Mental Health Center	1616 Cedar Muscatine, IA 52761	(563) 262-6263
Scott County Community Services	600 W. 4 th St. Davenport, IA 52801	(563) 326-8723
Vera French Community Mental Health Center	1441 W. Central Park Ave. Davenport, IA 52804	(563) 383-1900

B. Service Coordination and Targeted Case Management

The EI Region continues to provide Service Coordination to individuals who are not eligible for a Community Based Case Manager or an Integrated Health Home Service (IHH). In FY22, a Children’s Coordinator of Behavioral Health Services will be included as a resource for families and children. The position of Children’s Coordinator means a member of the administrative entity staff who meets the requirements described in Iowa Code section 331.390(3) “b” and who is responsible for coordinating behavioral health services for children in the EI Region.

The following agencies provide service coordination and/or targeted case management for the EI Region:

Service Coordination Provider	Adult/Child	Location	Contact Information
Cedar County	Adult and Child	400 Cedar St. Tipton, IA 52772	563-886-1726
Clinton County	Adult and Child	1900 N. 3 rd St. Clinton, IA 52732	563-244-0563
Jackson County	Adult and Child	311 W. Platt St. Maquoketa, IA 52060	563-652-1743
Muscatine County	Adult and Child	315 Iowa Ave., Suite 1 Muscatine, IA 52761	563-263-7512
Scott County	Adult and Child	600 W. 4 th St. Davenport, IA 52801	563-326-8723
Child Health Specialty Clinics	Child	1637 Lincoln Way Clinton, IA 52732	563-243-0292
Child Health Specialty Clinics	Child	865 Lincoln Rd #500 Bettendorf, IA 52722	563-344-2250
DHS-TCM	Adult and Child	3817 W. Locust St Davenport, IA 52804	563-388-1098

The Managed Care Organizations (MCO's) provides the community Based Case Management programs. It is the intent of the Region to work collaboratively with the MCO's in order to further develop a partnership which will assure access to services for all residents of the Region.

TABLE OF MANAGED CARE ORGANIZATIONS-(MCOs)-Iowa Department of Human Services		
Provider-MCO	Contact Information	
Amerigroup Iowa, Inc.	1-800-600-4441	http://www.myamerigroup.com/IA
Iowa Total Care	1-833-404-1061	https://www.iowatotalcare.com

C. Crisis Planning

Background:

The Region's total population is approximately 300,102. It is comprised of three (3) urban (per IAC 25.1) counties- Clinton, Muscatine and Scott, and two (2) rural counties- Cedar and Jackson. While there is a broad range of resources and providers, there are also areas where there are gaps in resources and providers. One (1) of the most notable examples is that Cedar County does not have a hospital located in the county. This was an important fact when discussing implementation of basic crisis response services throughout the Region.

The Region signed an *Agreement for Crisis Services* with the Robert Young Center (RYC) on January 14, 2016 to develop a full continuum of mental health crisis services across the Region that are locally delivered and regionally managed to meet state wide standards. The Region continues to build on the crisis system that was established thru this Agreement for Crisis Services with the RYC and in coordination with HF 2456. The EI Region Governing Board will be entering into Year 6 of the ongoing agreement between the Region and RYC in FY22.

Overview of the Eastern Iowa Region Crisis System:

The Crisis System for the EI Region has been built on foundational components that were established using an incremental approach. It is the intention of the EI Region's Crisis System to ensure crisis services are available and accessible to all residents of the five (5) counties. Crisis services for individuals, including those at risk of entering/re-entering either the criminal justice system or admissions to a hospital, have also been put in place to deflect from more costly services.

Much of the prevention, response, and resolution of crisis are handled through services and supports individuals receive such as:

- The Region's Crisis Line, which may be accessed toll free at 1-844-430-0375, rolls up to a 24-hour crisis phone line through *Your Life Iowa*, and is answered by the staff at Foundation2.

- The Mobile Crisis Outreach Response Team provided by Foundation2 is another option that is specifically designed to deal with mental health crises that are identified by a variety of entities and can be dealt with through a therapeutic intervention rather than a criminal justice intervention. The Mobile Crisis Response Team is currently available throughout the Region and serves both adults and children. Individuals may access the Response Team by calling toll free: 1-844-430-0375.
- The Region is currently partnering with the Robert Young Center Clinicians to provide Telehealth Assessment Services (*Crisis Evaluations*) in all seven (7) hospitals in the Region for committal and emergency prescreening assistance along with stabilization and resource/referral. The Telehealth Assessment Services (*Crisis Evaluations*) are available to both Adults and Children.
- Rhonda’s House, which is operated by Life Connections, is Iowa’s first Peer Run Respite Home located in Dewitt, Iowa. It offers brief respite for adults experiencing a mental health crisis. Individuals may call 563-659-1171 to access the service.
- Crisis Stabilization Residential Services, which are provided by Vera French Community Mental Health Center, are available to provide a short term stay for stabilization. Length of stay is typically fewer than five (5) days and provides an alternative to hospitalization. It also creates another time and space for further evaluation and linkage to services. This service is available to all adult residents of the Region and is located at 2357 W 11th St in Davenport, Iowa. Individuals may access this service by calling 563-396-3017.

Service and provider information on behalf of the above *Agreement for Crisis Services* (minus Respite Services) is identified below:

24 Hour Crisis Response

Provider	Location	Contact Information
Foundation2: <i>An Accredited Provider as required under Chapter 25</i>	1540 2 nd Ave SE Cedar Rapids, IA 52403	(319) 362-2174 1-844-430-0375
Genesis Medical Center- Davenport-West	1401 W. Central Park Ave Davenport, IA 52804	(563) 421-1000
Genesis Medical Center- Davenport-West	1401 W. Central Park Ave Davenport, IA 52804	(563) 421-1000
Genesis Medical Center-Davenport-East	1227 E. Rusholme St Davenport, IA 52803	(563) 421-1000
Genesis Medical Center- DeWitt	1118 11 th St. DeWitt, IA 52742	(563) 659-4200
Jackson County Regional Health Center	601 Hospital Drive Maquoketa, IA 52060	(563) 652-2474
MercyOne- Clinton	1410 N. 4 th St. Clinton, IA 52732	(563) 244-5555
UnityPoint Health Trinity-Bettendorf	4500 Utica Ridge Rd. Bettendorf, IA 52722	(563) 742-5000
UnityPoint Health Trinity-Muscatine	1518 Mulberry Ave. Muscatine, IA 52761	(563) 264-9100

24 Hour Crisis Hotline

Provider	Location	Contact Information
<i>Your Life Iowa</i> -Service Provider Foundation2-EI Region Contractor	1540 2 nd Ave SE Cedar Rapids, IA 52403	1-844-430-0375

Crisis Evaluation

Provider	Adult/Child/Both	Location	Contact Information
Hillcrest Family Services: <i>An Accredited Provider as required under Chapter 25</i>	Both	200 Mercy Dr. Dubuque, IA 52001 (Satellite Office located in Jackson County)	(563) 583-7357
Vera French Community Mental Health Center: <i>An Accredited Provider as required under Chapter 25</i>	Both	1441 W. Central Park Ave Davenport, IA 52804	(563) 383-1900
Genesis Medical Center-Davenport-West	Both	1401 W. Central Park Ave Davenport, IA 52804	(563) 421-1000
Genesis Medical Center-Davenport-East	Both	1227 E. Rusholme St. Davenport, IA 52803	(563) 421-1000
Genesis Medical Center-DeWitt	Both	1118 11 th St. DeWitt, IA 52742	(563) 659-4200
Jackson County Regional Health Center	Both	601 Hospital Drive Maquoketa, IA 52060	(563) 652-2474
MercyOne- Clinton	Both	1410 N. 4 th St. Clinton, IA 52732	(563) 244-5555
UnityPoint Health Trinity-Bettendorf	Both	4500 Utica Ridge Rd. Bettendorf, IA 52722	(563) 742-5000
UnityPoint Health Trinity-Muscatine	Both	1518 Mulberry Ave. Muscatine, IA 52761	(563) 264-9100

Mobile Crisis Outreach

Provider	Location	Contact Information
Foundation2	1540 2 nd Ave SE Cedar Rapids, IA 52403	1-844-430-0375

Crisis Stabilization Residential Services

Provider	Adult/Child	Location	Contact Information
Vera French CMHC	Adult	2357 W. 11 th St. Davenport, IA 52804	(563) 396-3017

FY22 Contracted System of Care Components under the 6th Agreement of the RYC Agreement for Crisis Services:

- 24/7 Emergency Department Telehealth Assessment Services (*Crisis Evaluations*) are operational within seven (7) Emergency Departments in the Region. Telehealth is linked to the Robert Young Center’s Crisis Stabilization Unit in Rock Island, Illinois and access is available to a Qualified Mental Health Professional (QMHP) to assess the individual in order to recommend an appropriate level of care.
- Care Coordinator Positions, referred to as the “Pitchers” because they “pitch” to outside agencies, are embedded within the local hospitals Emergency Department’s (ED) to assist with care coordination within the ED and link individuals with services post-discharge.
- Community Care Coordinator Positions in the Region are referred to as “Catchers” because they “catch” the referral from the ED Care Coordinators and also from a variety of other sources. The catcher staff position is available to assist with post discharge from the Emergency Department or, an inpatient hospital stay, jail, or a variety of other sources.
- Justice Involved Care Coordinator is a Licensed Position Staff who is able to offer Civil Commitment Mobile Pre-Screens and Mental Health Service Re-Connection to inmates in County jails.

- Co-Occurring Care Coordinator Staff are embedded within local substance abuse providers within the Region. The staff is able to complete an assessment, known as the American Society of Addiction Medicine-ASAM in order to determine appropriate level of care as it pertains to SA treatment.
- Peer Support Services including Peer Recovery Specialists and Drop-In Centers.
- A Peer-run respite home.
- *Pilot Project* for a Law Enforcement Liaison position within the Region.
- Enhanced Workforce Development and Trainings.
- Sequential Intercept Mapping.
- Mobile Crisis Outreach available in all five (5) Counties.
- Crisis Stabilization Residential Services are available to provide a short term stay for stabilization, fewer than five (5) days, providing an alternative to hospitalization. It creates another time and space for further evaluation and linkage to services.

The Region’s Other Crisis Services and Strategies for Intervention

The EI Region, under an MOU with the MH/DS of the East Central Region, intends to designate the following services: *23 –Hour Observation* and *Crisis Stabilization Community-Based Services*, which meet the requirements according to IAC 441—25.6(4) and IAC 441-25.6(5) for access to the residents of the EI Region. They include:

23-Hour Observation

Provider	Location	Contact Information
Linn County Access Center	501 13 th Street NW Cedar Rapids, IA 52405	Phone number available upon service initiation
Johnson County Access Center/GuideLink Center	300 Southgate Ave Iowa City, IA 52240	

Crisis Stabilization Community Based Services

Provider	Location	Contact Information
Linn County Access Center	501 13 th Street NW Cedar Rapids, IA 52405	Phone number available upon service initiation
Johnson County Access Center/GuideLink Center	300 Southgate Ave Iowa City, IA 52240	

In addition to the Eastern Iowa Region’s *Agreement for Crisis Services*, there are other services already in place in the Region for crisis prevention, response and resolution. The EI Region also supports the following strategies to assist with crisis prevention to avoid more intensive and costly services such as emergency room visits, inpatient hospitalization and intervention by law enforcement agencies. These services include:

- Short term/limited funding of preventative services such as psychotropic medications.
- Vera French CMHC Same Day Access Appointments.
- Rhonda’s House-Iowa’s first peer-run Respite House.
- Family-to-Family Education Program sponsored by NAMI.
- Family, Peer and Kids Supports Groups sponsored by NAMI.
- Emergency Lodging Services.
- Mental Health services provided to inmates.
- STEP-IN Crisis Intervention for youth.
- Assistance as needed in completing the Iowa Health and Wellness Plan (IH&W) application.
- SOAR (SSI/SSDI Outreach, Access and Recovery) availability.
- Assertive Community Treatment (ACT) by Vera French Community Mental Health Center.
- Mental Health Court (SCMHC) including Jail Diversion
- Intensive Outpatient Services
- Partial Hospitalization
- Face to Face Crisis Evaluations offered at a free-standing psychiatric hospital
- Medication Assisted Treatment (MAT) Clinic

- Multi-Systemic Therapy offered by Vera French Community Mental Health Center
- Transcranial Magnetic Stimulation (TMS) offered by Vera French Community Mental Health Center
- Partnership with three (3) federally qualified Community Health Centers located in Clinton, Muscatine and Scott Counties

In the event an individual accesses a crisis service outside of the EI Region, facts are gathered regarding the nature of the crisis including necessary and basic demographic information to be obtained for payment of services.

D. Intensive Mental Health Services

The Region intends to designate the following provider, under an MOU with the MH/DS of the East Central (EC) Region, as an *Access Center* which meets the requirements according to IAC 441—25.6(1) in one (1) location:

Provider	Location	Contact Information
Linn County Access Center	501 13 th Street NW Cedar Rapids, IA 52405	Phone number available upon service initiation
Johnson County Access Center/GuideLink Center	300 Southgate Ave Iowa City, IA 52240	

The EI Region has plans to designate the following *Assertive Community Treatment (ACT)* teams to meet the requirements in IAC 441—25.6(2) upon completion of a Fidelity Review:

Provider	Location	Contact Information
Vera French Community Mental Health Center	1441 W. Central Park Ave Davenport, IA 52804	(563) 383-1900

The EI Region intends to designate the following *Sub-acute* service provider, under an MOU with the MHDS of the East Central Region, which meet the criteria and are licensed by the Department of Inspections and Appeals.

Provider	Location	Contact Information
Penn Center	MH/DS of the EC Region	(563) 294-5236

The Region has *not* designated an *Intensive Residential Service* provider that meets the requirements in IAC 441—25.6(8)

Provider	Location	Contact Information
TBD based on finances and provider availability		

E. Scope of Services & Budget and Financing Provisions

The annual budget and planning process is utilized to implement and improve services for Core Domains, Additional Core Domains and other service categories of Mandated Services, Other Informational Services, Essential Community Living Support Services, and Other Congregate Services.

The breakdown of these service categories can be found under: *Tables for Services & Proposed Fiscal Year 2022 Budget* on page 11-15

- **Funding of Core and Priority Populations**

The Region is responsible to pay for services authorized in accordance with the Management Plan for *priority population* groups of individuals with a diagnosis of Mental Illness and Intellectual Disability for adults and SED for children.

The Region will also pay for the *other population groups* of individuals with a diagnosis of a developmental disability and/or brain injury. The funding for those population groups will continue to be available as long as it does not limit or reduce core services and priority population funding.

Adults: As stated in the Policies and Procedures Manual, copayments for services are assessed for adults with income between 150% and 300% of poverty guidelines (adults with income above 300% of poverty are not eligible). No copayment shall be assessed to adults with income equal to, or less than, 150% of the current Federal Poverty Guidelines. Copayments are not assessed on crisis services, mandated services, jail-related services and all service coordination provided by staff.

Children: As stated in the Policies and Procedures Manual, a family of a child receiving regional funding for behavioral health services shall be responsible for a cost share amount based on their household income as defined in Iowa Code section 331.397A as follows:

Family Income as a % of FPL	Cost Share % Paid by Family
0% to 150%	0%
150% to 200 %	10%
201% to 250 %	15%
251% to 300 %	20%
301% to 350 %	35%
351% to 400 %	50%
401% to 450 %	65%
451% to 500 %	80%
Over 500%	100%

The EI Region is the payer of last resort. This allows the Region funds to be used efficiently and responsibly in order to support as many individuals as possible. The Region is responsible for services that are authorized in accordance with the Management Plan Policies and Procedure Manual and within the constraints of budgeted dollars. Services funded are subject to change or termination with the development of the annual budget each fiscal year.

- **Assessment and Evaluation**

An individual applying for funding must meet financial, diagnostic and residency requirements in order to be eligible for assistance. An assessment or evaluation will be available for review by the Coordinator of Disability Services, if necessary, to determine the appropriate services to meet the individual’s needs. The goal is to ensure eligible individual’s needs are met while being mindful of budget constraints and safety concerns.

- For individuals requesting outpatient mental health services, the Region has determined it will accept a mental health professionals completed assessment and recommendation for treatment.
- For individuals requesting services identified as having a primary diagnosis of an Intellectual Disability and have a completed and current SIS Assessment on file, the SIS Assessment will be reviewed prior to authorizing assistance.
- For individuals identified as having a serious and persistent mental illness, the LOCUS Screening Tool will be used by either the Coordinator of Disability Services or some other entity and reviewed to determine necessity and level of service authorizations. Assistance may be offered on a temporary basis if delaying funding would result in either remaining or moving to a higher level of care.
- For individuals identified as having a primary diagnosis of Intellectual Disability (who do not have a current SIS Assessment), Brain Injury or Developmental Disability, the ICAP tool will be reviewed prior to authorizing assistance.

- **Alternative Funding Sources**

The Coordinator of Disability Services (CDS) staff and Service Coordinators will also assist the individual to apply for all other available funding sources including but not limited to; medical assistance programs and identifying any natural supports that may provide additional assistance. If no alternative funding source is available, the Region will follow the guidelines for Assessment and Evaluation to determine funding eligibility.

- **Regional Scope of the Budget Process**

The process is as follows in the development of the Regional Budget:

- Each member county obtains approval for their county’s annual budget based upon estimated expenditures and services;

- The Management Team, in consultation with the Fiscal Agent, reviews the historical financial information regarding expenditures for existing services and analyzes the need for the expansion or creation of new services in order to create the Region's Fiscal Agent Budget;
- The contracted provider of the *Agreement for Crisis Services*, due to the wide scope of the services, presents their proposal to the Management Team and then to the Governing Board for their approval;
- In developing the FY22 budget, the EI Region is mindful of HF691, which identifies the carry forward cash requirements;
- The Regional fiscal agent and CEO merge all five (5) county budgets to create one (1) regional budget for presentation to the Governing Board;
- Both Advisory Committees receive ongoing education as the financial documents are distributed monthly to all members.

Agreement for Crisis Services Budget

Upon review of the Robert Young Center's proposal for Year 6 of the Crisis Services, and in consideration of the FY22 Budget, the Governing Board approved the following components:

- 24/7 Emergency Department Tele-Health Services embedded in seven (7) hospitals within the Region. Assessments are performed by a QMHP and are able to make recommendations to hospitals concerning the need for inpatient admission;
- Care Coordination ;
 - Emergency Department Care Coordinator's, known as "pitchers" are staff physically located in, or are available to, each of the 7 Emergency Departments within the Region.
 - Community Based Care Coordinator's, known as "catchers," are staff that provide services within the Region.
- Mobile Crisis Outreach in all five (5) counties;
- Civil Commitment Pre-Screens and Assessments;
 - Justice Involved Care Coordinators, known as the "ACQ" are Licensed Clinical Mental Health professionals. They work directly with the Clerk of Courts to offer a civil commitment pre-screen assessment. They are also able to complete a mental health assessment in County Jails.
 - Co-Occurring Care Coordinators are staff who meets minimum requirements to provide a Substance Abuse Evaluation and that are embedded in substance abuse treatment providers within the Region. They may also be available to assist with civil commitment pre-screen assessments along with jail-based assessments.
- A *Pilot Project* for a Law Enforcement Liaison position within the Region;
- Enhanced Workforce Development and Trainings;
- Sequential Intercept Mapping;
- Peer Drop-In Centers including Peer Support Specialists;
- Peer-run respite home;
- Crisis Stabilization Residential Program.

New Budget Service Proposals-Children

The FY22 Budget, which was approved by the Eastern Iowa Governing Board of Directors on March 15, 2021, has the following services available and budgeted for on behalf of Children's Behavioral Health Services:

- Coordinator of Children's Services
- Assessment and Evaluation (financial eligibility based only which means income and resources);
- Behavioral Health Outpatient Therapy (eligibility based which means income/resources and diagnosis);
- Medication Prescribing and Management (eligibility based which means income/resources and diagnosis);
- Education Services (non-eligibility based);
- Prevention (non-eligibility based);
- Mobile Crisis Outreach;
- Behavioral Health Inpatient Treatment;
- Crisis Stabilization Residential;
- Crisis Stabilization Community Based.

Core Domain services for children’s behavioral health are identified by an (**) after the service name. Eligibility guidelines for children’s behavioral health services are located in Section G of the EI Region Policy and Procedure manual which may be found online at the DHS Website: <http://dhs.iowa.gov> and the Region’s Website: www.easterniowamhds.org

When there is a “\$0” projection in the Core Domains, this indicates that the Region did not anticipate any expenses in this area based upon historical data and since the services are typically covered by other funding sources. However, should a need arise in the Core Domain categories, funding will be made available for those services not budgeted.

On March 15, 2021, the Governing Board of Directors reviewed and adopted the Regional Budget. The Management Team and the reporting fiscal agent, Scott County, are responsible for managing and monitoring the budget adopted by the Regional Governing Board.

Table A. Expenditures

FY22 Budget	Eastern Iowa MHDS Region	MI (40)	ID(42)	DD(43)	BI (47)	Admin (44)	Total
TOTAL BUDGET							
Core Domains							
COA	Treatment						
42305	Mental health outpatient therapy **	\$ 151,400	\$ -	\$ -	\$ -		\$ 151,400
42306	Medication prescribing & management **	\$ 300,000	\$ -	\$ -	\$ -		\$ 300,000
43301	Assessment, evaluation, and early identification **	\$ -	\$ -	\$ -	\$ -		\$ -
71319	Mental health inpatient therapy-MHI	\$ 485,890	\$ -	\$ -	\$ -		\$ 485,890
73319	Mental health inpatient therapy **	\$ 116,100	\$ -	\$ -	\$ -		\$ 116,100
	Crisis Services	\$ -	\$ -	\$ -	\$ -		
32322	Personal emergency response system	\$ -	\$ -	\$ -	\$ -		\$ -
44301	Crisis evaluation	\$ 398,277	\$ -	\$ -	\$ -		\$ 398,277
44302	23 hour crisis observation & holding	\$ -	\$ -	\$ -	\$ -		\$ -
44305	24 hour access to crisis response	\$ -	\$ -	\$ -	\$ -		\$ -
44307	Mobile response **	\$ 501,630	\$ -	\$ -	\$ -		\$ 501,630
44312	Crisis Stabilization community-based services **	\$ -	\$ -	\$ -	\$ -		\$ -
44313	Crisis Stabilization residential services **	\$ 438,000	\$ -	\$ -	\$ -		\$ 438,000
44396	Access Centers: start-up / sustainability	\$ 12,600	\$ -	\$ -	\$ -		\$ 12,600
	Support for Community Living	\$ -	\$ -	\$ -	\$ -		
32320	Home health aide	\$ -	\$ -	\$ -	\$ -		\$ -
32325	Respite	\$ 150,000	\$ -	\$ -	\$ -		\$ 150,000
32328	Home & vehicle modifications	\$ -	\$ -	\$ -	\$ -		\$ -
32329	Supported community living	\$ 681,500	\$ 93,000	\$ 118,500	\$ -		\$ 893,000
42329	Intensive residential services	\$ -	\$ -	\$ -	\$ -		\$ -
	Support for Employment	\$ -	\$ -	\$ -	\$ -		
50362	Prevocational services	\$ -	\$ 12,553	\$ -	\$ -		\$ 12,553
50364	Job development	\$ -	\$ 2,000	\$ -	\$ -		\$ 2,000

50367	Day habilitation	\$ 10,000	\$ 6,000	\$ -	\$ 7,000		\$ 23,000
50368	Supported employment	\$ 18,000	\$ 28,600	\$ 20,000	\$ 3,000		\$ 69,600
50369	Group Supported employment-enclave	\$ -	\$ -	\$ -	\$ -		\$ -
	Recovery Services	\$ -	\$ -	\$ -	\$ -		
45323	Family support	\$ 14,400	\$ -	\$ -	\$ -		\$ 14,400
45366	Peer support	\$ 197,310	\$ -	\$ -	\$ -		\$ 197,310
	Service Coordination	\$ -	\$ -	\$ -	\$ -		
21375	Case management	\$ -	\$ -	\$ -	\$ -		\$ -
24376	Health homes	\$ 5,000	\$ -	\$ -	\$ -		\$ 5,000
	Sub-Acute Services	\$ -	\$ -	\$ -	\$ -		
63309	Subacute services-1-5 beds	\$ -	\$ -	\$ -	\$ -		\$ -
64309	Subacute services-6 and over beds	\$ 27,000	\$ -	\$ -	\$ -		\$ 27,000
	Core Evidenced Based Treatment						
04422	Education & Training Services - provider competency	\$ 69,325	\$ -	\$ -	\$ -		\$ 69,325
32396	Supported housing	\$ -	\$ -	\$ -	\$ -		\$ -
42398	Assertive community treatment (ACT)	\$ 163,400	\$ -	\$ -	\$ -		\$ 163,400
45373	Family psychoeducation			\$ -	\$ -		\$ -
	Core Domains Total	\$ 3,739,832	\$ 142,153	\$138,500	\$ 10,000		\$ 4,030,485
Mandated Services							
46319	Oakdale	\$ -	\$ -	\$ -	\$ -		\$ -
72319	State resource centers	\$ -	\$ -	\$ -	\$ -		\$ -
74XXX	Commitment related (except 301)	\$ 143,500	\$ -	\$ -	\$ -		\$ 143,500
75XXX	Mental health advocate	\$ 108,850	\$ -	\$ -	\$ -		\$ 108,850
	Mandated Services Total	\$ 252,350	\$ -	\$ -	\$ -		\$ 252,350
Additional Core Domains							
	Justice system-involved services						
25xxx	Coordination services	\$ 761,049	\$ -	\$ -	\$ -		\$ 761,049
44346	24 hour crisis line*	\$ -	\$ -	\$ -	\$ -		\$ -
44366	Warm line*	\$ -	\$ -	\$ -	\$ -		\$ -
46305	Mental health services in jails	\$ 146,000	\$ -	\$ -	\$ -		\$ 146,000
46399	Justice system-involved services-other	\$ 225,000	\$ -	\$ -	\$ -		\$ 225,000
46422	Crisis prevention training	\$ -	\$ -	\$ -	\$ -		\$ -
46425	Mental health court related costs	\$ 75,000	\$ -	\$ -	\$ -		\$ 75,000
74301	Civil commitment prescreening evaluation	\$ 248,202	\$ -	\$ -	\$ -		\$ 248,202
	Additional Core Evidenced based treatment						
42366	Peer self-help drop-in centers	\$ -	\$ -	\$ -	\$ -		\$ -
42397	Psychiatric rehabilitation (IPR)	\$ 5,000	\$ -	\$ -	\$ -		\$ 5,000
	Additional Core Domains Total	\$ 1,460,251	\$ -	\$ -	\$ -		\$ 1,460,251
Other Informational Services							
03371	Information & referral	\$ -	\$ -	\$ -	\$ -		\$ -
04372	Planning, consultation &/or early intervention (client related) **	\$ 35,000	\$ -	\$ -	\$ -		\$ 35,000
04377	Provider Incentive Payment	\$ -	\$ -	\$ -	\$ -		\$ -

04399	Consultation Other	\$ -	\$ -	\$ -	\$ -		\$ -
04429	Planning and Management Consultants (non-client related)	\$ 145,000	\$ -	\$ -	\$ -		\$ 145,000
05373	Public education, prevention and education **	\$ 10,000	\$ -	\$ -	\$ -		\$ 10,000
	Other Informational Services Total	\$ 190,000	\$ -	\$ -	\$ -		\$ 190,000
Community Living Supports							
06399	Academic services	\$ -	\$ -	\$ -	\$ -		\$ -
22XXX	Services management	\$ 304,138	\$ -	\$ -	\$ -		\$ 304,138
23376	Crisis care coordination	\$ 8,400	\$ -	\$ -	\$ -		\$ 8,400
23399	Crisis care coordination other	\$ -	\$ -	\$ -	\$ -		\$ -
24399	Health home other	\$ -	\$ -	\$ -	\$ -		\$ -
31XXX	Transportation	\$ 3,500	\$ 6,000	\$ 3,150	\$ -		\$ 12,650
32321	Chore services	\$ -	\$ -	\$ -	\$ -		\$ -
32326	Guardian/conservator	\$ 2,250	\$ -	\$ -	\$ -		\$ 2,250
32327	Representative payee	\$ 15,400	\$ 1,000	\$ -	\$ -		\$ 16,400
32335	CDAC	\$ -	\$ -	\$ -	\$ -		\$ -
32399	Other support	\$ -	\$ -	\$ -	\$ -		\$ -
33330	Mobile meals	\$ -	\$ -	\$ -	\$ -		\$ -
33340	Rent payments (time limited)	\$ 1,000	\$ -	\$ -	\$ -		\$ 1,000
33345	Ongoing rent subsidy	\$ 4,000	\$ -	\$ -	\$ -		\$ 4,000
33399	Other basic needs	\$ -	\$ -	\$ -	\$ -		\$ -
41305	Physiological outpatient treatment	\$ -	\$ -	\$ -	\$ -		\$ -
41306	Prescription meds	\$ 9,800	\$ -	\$ -	\$ -		\$ 9,800
41307	In-home nursing	\$ -	\$ -	\$ -	\$ -		\$ -
41308	Health supplies	\$ -	\$ -	\$ -	\$ -		\$ -
41399	Other physiological treatment	\$ -	\$ -	\$ -	\$ -		\$ -
42309	Partial hospitalization	\$ -	\$ -	\$ -	\$ -		\$ -
42310	Transitional living program	\$ -	\$ -	\$ -	\$ -		\$ -
42363	Day treatment	\$ -	\$ -	\$ -	\$ -		\$ -
42396	Community support programs	\$ 60,200	\$ -	\$ -	\$ -		\$ 60,200
42399	Other psychotherapeutic treatment	\$ -	\$ -	\$ -	\$ -		\$ -
43399	Other non-crisis evaluation	\$ -	\$ -	\$ -	\$ -		\$ -
44304	Emergency care	\$ -	\$ -	\$ -	\$ -		\$ -
44399	Other crisis services	\$ -	\$ -	\$ -	\$ -		\$ -
45399	Other family & peer support	\$ -	\$ -	\$ -	\$ -		\$ -
46306	Psychiatric medications in jail	\$ 98,100	\$ -	\$ -	\$ -		\$ 98,100
50361	Vocational skills training	\$ -	\$ -	\$ -	\$ -		\$ -
50365	Supported education	\$ -	\$ -	\$ -	\$ -		\$ -
50399	Other vocational & day services	\$ -	\$ -	\$ -	\$ -		\$ -
63XXX	RCF 1-5 beds (63314, 63315 & 63316)	\$ 12,000	\$ -	\$ -	\$ -		\$ 12,000
63XXX	ICF 1-5 beds (63317 & 63318)	\$ -	\$ -	\$ -	\$ -		\$ -
63329	SCL 1-5 beds	\$ -	\$ -	\$ -	\$ -		\$ -
63399	Other 1-5 beds	\$ -	\$ -	\$ -	\$ -		\$ -
	Community Living Supports	\$ 518,788	\$ 7,000	\$ 3,150	\$ -		\$ 528,938
Other Congregate Services							

50360	Work services (work activity/sheltered work)	\$ -	\$ -	\$ -	\$ -		\$ -
64XXX	RCF 6 and over beds (64314, 64315 & 64316)	\$ 1,450,000	\$ 36,400	\$ -	\$ -		\$ 1,486,400
64XXX	ICF 6 and over beds (64317 & 64318)	\$ 90,000	\$ -	\$ -	\$ -		\$ 90,000
64329	SCL 6 and over beds	\$ -	\$ -	\$ -	\$ -		\$ -
64399	Other 6 and over beds	\$ -	\$ -	\$ -	\$ -		\$ -
	Other Congregate Services Total	\$ 1,540,000	\$ 36,400	\$ -	\$ -		\$ 1,576,400
Administration							
11XXX	Direct Administration					\$ 992,982	
12XXX	Purchased Administration					\$ 420,907	
	Administration Total					\$ 1,413,889	\$ 1,413,889
	Regional Totals	\$ 7,701,221	\$ 185,553	\$ 141,650	\$ 10,000	\$ 1,413,889	\$ 9,452,313
(45XX-XXX)County Provided Case Management							
							\$ -
(46XX-XXX)County Provided Services							
							\$ -
	Regional Grand Total						\$ 9,452,313

13951	Distribution to MHDS regional fiscal agent from member county	\$ 3,863,988
13951	Distribution to MHDS regional fiscal agent from member county - Advocate	\$ 71,600
14951	MHDS fiscal agent reimbursement to MHDS regional member county	\$ -

Table B. Revenues

FY22 Budget	Eastern Iowa MHDS Region		
Revenues			
	Projected Fund Balance as of 6/30/21		\$ 5,129,855
	Local/Regional Funds		\$ 8,861,851
10XX	Property Tax Levied	8,585,251	
12XX	Other County Taxes	8,458	
16XX	Utility Tax Replacement Excise Taxes	250,942	
25XX	Other Governmental Revenues	-	
4XXX-5XXX	Charges for Services	12,200	
5310	Client Fees	-	
60XX	Interest	-	
6XXX	Use of Money & Property	5,000	
8XXX	Miscellaneous	-	
9040	Other Budgetary Funds (Polk Only)	-	
	State Funds		\$ 519,108
21XX	State Tax Credits	400,947	
22XX	Other State Replacement Credits	118,161	
2250	MHDS Equalization	-	
24XX	State/Federal pass thru Revenue	-	
2644	MHDS Allowed Growth / State Gen. Funds	-	

29XX	Payment in Lieu of taxes	-	
		-	
	Federal Funds		\$ -
2344	Social services block grant	-	
2345	Medicaid	-	
	Other	-	
	Total Revenues		\$ 9,380,959

Total Funds Available for FY22	\$ 14,510,814
FY22 Projected Regional Expenditures	\$ 9,452,313
Projected Accrual Fund Balance as of 6/30/22	\$ 5,058,501

Table C. County Levies

County	2019 Est. Pop.	Regional Per Capita	FY22 Max Levy	FY22 Actual Levy	Actual Levy Per Capita
Cedar	18,627	30.78	573,339	573,339	30.78
Clinton	46,429	30.78	1,429,085	1,429,085	30.78
Jackson	19,439	30.78	598,332	598,332	30.78
Muscatine	42,664	30.78	1,313,198	1,313,198	30.78
Scott	172,943	30.78	5,323,186	5,323,186	30.78
Total Eastern Iowa MHDS Region	300,102		9,237,140	9,237,140	30.78

Each member county will levy what is recommended by the EI Region Governing Board. In FY 22, the Board is recommending \$30.78 per capita for all five (5) counties.

F. Financial Forecasting Measures

The following is a description of the financial forecasting measures used by Eastern Iowa MHDS Region in the identification of service need and funding necessary services.

Practice

The Eastern Iowa MHDS Region has one of the lowest per capita rates, \$30.78, when compared to the other 13 Regions in the State of Iowa. This low rate generates approximately \$9.2 million in revenue.

The Governing Board, the Management Team, and the Fiscal Agent, oversee development of the annual regional budget to analyze and estimate revenue and expenditure trends from each member county. The Region's budget is monitored and reported to the EI Region Governing Board on a monthly basis for progress toward goals, to monitor spending, and to predict (forecast) cash flow. Throughout the year, the Region identifies unmet needs and areas for service development including ongoing and projected expenditures for the *Agreement for Crisis Services* in the Region's Fiscal Agent Fund.

The following table reflects FY22 services that are either being enhanced or new to the Region:

Services	FY22 Plan	Projected Cost
<u>Access Centers</u>	Partner with MHDS of the East Central Region to explore the utilization and need for an Access Center within the EI Region. This service will ensure access is made easier, more immediate and decrease unneeded hospitalizations and incarcerations.	\$12,600
<u>Coordinator of Children's Behavioral Health Services</u>	To assist with early identification, early intervention, increase access and awareness, systematic changes <i>and</i> to be the point of contact for agencies, families and providers within the five (5) county Region.	\$117,000

<u>Family Support</u>	Partner with National Alliance on Mental Illness (NAMI) to provide a peer led support group for any family, significant others and friends of people with mental health conditions.	\$14,400
<u>Fidelity Reviewer</u>	To establish fidelity of any evidenced based practices within the Region.	\$15,000
<u>Liaison with law enforcement</u>	Partner with local law enforcement agencies to reduce repeat emergency calls while getting individuals the assistance they need.	\$225,000
<u>Mental Health Court</u>	Partner with 7 th Judicial to decrease recidivism, increase compliance and to address the underlying problems that contribute to criminal behavior.	\$75,000
<u>Sub-acute Services</u>	Partner with MHDS of the East Central Region to explore the utilization and need for Sub-acute services within the continuum of crisis services on behalf of residents within the five (5) county Region.	\$27,000
<u>Workforce Development and Trainings</u>	Mental Health First Aid (MHFA) Crisis Intervention Training (CIT), Wellness Recovery Action Plan (WRAP) and Trauma Informed Care (TIC).	\$69,325
<u>Total</u>		\$555,325

Implications of HF691

In FY20, the fund balance of the Region was significantly higher than expected. This was primarily due to the COVID pandemic and the elimination of funding for certain services, for example, sheltered workshop. In FY21 the Region's fund balance is expected to increase again as the expenditures have been running much lower than expected. This is creating a difficult situation in order to be in compliance with HF 691 as we project into the next several fiscal years.

The Region's Fiscal Agent has prepared a document entitled the *Fiscal Year's 2022-2026 Fund Balance Projection*. The Governing Board was informed of the projected impacts of HF691 as it impacts the fund balance carry forward. The Fiscal Agent has reviewed this document at several work sessions with the Governing Board prior to approving the budget at the March 15, 2021 Board meeting.

In summary of this projection;

- At the end of FY22, the Region is projected to have a fund balance of 53% and four (4) out of the five (5) counties over the 40% fund balance limit.
- At the end of FY23, the Region is projected to have a fund balance of 50% and four (4) out of the five (5) counties over the 40% of the fund balance limit.
- At the end of FY24, the Region is projected to have a fund balance of 33% and four (4) out of the five (5) counties over the 40% of the fund balance limit.
- At the end of FY25, the Region is projected to have a fund balance of 14% and one (1) county remains over the 40% of fund balance limit. Also, three (3) out of the five (5) counties are projected to have a negative fund balance.
- At the end of FY26, the Region is projected to have a fund balance of 8% and one (1) county remains over the 40% fund balance limit. Also, three (3) out of the five (5) counties are projected to have a negative fund balance.

Based upon this projection, it is anticipated in FY24 that the Department of Management (DOM) will have the authority to reduce the levy capacity by an amount necessary to begin addressing the fund balance excess of 40%. This impacts FY25 and FY26 in the same manner.

The Governing Board is hopeful that there will be legislative changes soon regarding the fund balance carry forward restrictions or they may be forced to implement waiting lists and eliminate services as early as FY23.

G. Provider Reimbursement Provisions

The following is a description of the types of funding used by the EI Region:

- The EI Region will incorporate funding sources for individuals including Medicaid so that mental health and disability services are available to all resident of the Region regardless of a funding source.
- The EI Region will ensure that individuals apply for funding sources prior to accessing regional funding, including private insurance, Medicaid, Medicare and other funding mechanisms which ensure that individuals and their families are able to optimally live, work and recreate in an integrated community of their choice.
- The Region's service contracts and/or rate agreements require providers meet all applicable licensure, accreditation or certification standards. The Region may contract or enter into an annual rate agreement with providers whose base of operation may or may not be within the Region. It has been decided a contract/agreement may not be required for a one-time or "as needed" service. Contracts and associated documentation will be kept in a central file located in the office of the Region's CEO. The Region also agrees to abide by other Region's contractual terms. A contract and/or rate agreement may not be required with providers that provide one-time or as-needed service.
- The Region may utilize other non-traditional means to fund services. The EI Region will make efforts to recruit and approve non-traditional providers as part of the service provider network and will utilize the criteria and process for selecting and approving providers not currently subject to license, certification, or other state approval standards designated in the EI Region Management Plan.
- A non-traditional provider may be an individual, organization and/or business who provide service in a person's home and/or other community setting. Non-traditional providers typically are individuals, organizations, or businesses which do not provide MHDS services as a part of their normal business
- The Region uses a "fee for service" reimbursement methodology for a majority of its services. The Region may also utilize a capacity grant (block grant) payment for activities not specific to one individual but that benefit the population as a whole.
- The EI Region will utilize a braided funding methodology that includes county, regional, state and other funding sources as necessary and available to meet the service needs within the Region.
- The Region continues its work with the Robert Young Center (RYC) to enhance, implement and manage the *Agreement for Crisis System*. The Region and RYC utilizes a "capacity grant" (block grant) funding mechanism, but will be exploring a transition to a blended funding source for sustainability purposes.
- And lastly, the Community Services Network (CSN) will be the standardized program used for data collection.

H. Sliding Fee Schedule – Monthly and Annual

Fiscal Year 2022 SLIDING FEE SCHEDULE - ADULT

MONTHLY FEDERAL POVERTY LEVEL GROSS INCOME GUIDELINES													
MONTHLY													
MONTHLY Income Thresholds by Sliding Fee Discount Pay Class and Percent of Poverty													
Poverty Level*	100%	150%	175%		200%		225%		250%		300%		>300%
Family Size		≤ Below	15% Copay		30% Copay		45% Copay		60% Copay		75% Copay		ineligible
1	\$1,073	\$1,610	\$1,611	\$1,878	\$1,879	\$2,147	\$2,148	\$2,415	\$2,416	\$2,683	\$2,684	\$3,220	\$3,221
2	\$1,452	\$2,178	\$2,179	\$2,540	\$2,541	\$2,903	\$2,904	\$3,266	\$3,267	\$3,629	\$3,630	\$4,355	\$4,356
3	\$1,830	\$2,745	\$2,746	\$3,203	\$3,204	\$3,660	\$3,661	\$4,118	\$4,119	\$4,575	\$4,576	\$5,490	\$5,491
4	\$2,208	\$3,313	\$3,314	\$3,865	\$3,866	\$4,417	\$4,418	\$4,969	\$4,970	\$5,521	\$5,522	\$6,625	\$6,626
5	\$2,587	\$3,880	\$3,881	\$4,527	\$4,528	\$5,173	\$5,174	\$5,820	\$5,821	\$6,467	\$6,468	\$7,760	\$7,761
6	\$2,965	\$4,448	\$4,449	\$5,189	\$5,190	\$5,930	\$5,931	\$6,671	\$6,672	\$7,413	\$7,414	\$8,895	\$8,896
7	\$3,343	\$5,015	\$5,016	\$5,851	\$5,852	\$6,687	\$6,688	\$7,523	\$7,524	\$8,358	\$8,359	\$10,030	\$10,031
8	\$3,722	\$5,583	\$5,584	\$6,513	\$6,514	\$7,443	\$7,444	\$8,374	\$8,375	\$9,304	\$9,305	\$11,165	\$11,166
Each Additional person, add	\$378	\$568	\$662		\$757		\$851		\$946		\$1,135		

8Based on: CMCS/CAHPG/DEEO 2021 Poverty Guidelines. Discount Percentages are changed on an annual basis effective July 1st to be included with the Annual Plan. (HTTP://ASPE.HHS.GOV/POVERTY)

Fiscal Year 2022 SLIDING FEE SCHEDULE - ADULT

ANNUAL FEDERAL POVERTY LEVEL GROSS INCOME GUIDELINES

ANNUAL Income Thresholds by Sliding Fee Discount Pay Class and Percent of Poverty

Poverty Level*	100%	150%	175%		200%		225%		250%		300%		>300%
Family Size		≤ Below	15% Copay		30% Copay		45% Copay		60% Copay		75% Copay		ineligible
1	\$12,880	\$19,320	\$19,321	\$22,540	\$22,541	\$25,760	\$25,761	\$28,980	\$28,981	\$32,200	\$32,201	\$38,640	\$38,641
2	\$17,420	\$26,130	\$26,131	\$30,485	\$30,486	\$34,840	\$34,841	\$39,195	\$39,196	\$43,550	\$43,551	\$52,260	\$52,261
3	\$21,960	\$32,940	\$32,941	\$38,430	\$38,431	\$43,920	\$43,921	\$49,410	\$49,411	\$54,900	\$54,901	\$65,880	\$65,881
4	\$26,500	\$39,750	\$39,751	\$46,375	\$46,376	\$53,000	\$53,001	\$59,625	\$59,626	\$66,250	\$66,251	\$79,500	\$79,501
5	\$31,040	\$46,560	\$46,561	\$54,320	\$54,321	\$62,080	\$62,081	\$69,840	\$69,841	\$77,600	\$77,601	\$93,120	\$93,121
6	\$35,580	\$53,370	\$53,371	\$62,265	\$62,266	\$71,160	\$71,161	\$80,055	\$80,056	\$88,950	\$88,951	\$106,740	\$106,741
7	\$40,120	\$60,180	\$60,181	\$70,210	\$70,211	\$80,240	\$80,241	\$90,270	\$90,271	\$100,300	\$100,301	\$120,360	\$120,361
8	\$44,660	\$66,990	\$66,991	\$78,155	\$78,156	\$89,320	\$89,321	\$100,485	\$100,486	\$111,650	\$111,651	\$133,980	\$133,981
Each Additional person, add	\$4,540	\$6,810	\$7,945		\$9,080		\$10,215		\$11,350		\$13,620		

*Based on: CMCS/CAHPG/DEEO 2021 Poverty Guidelines. Discount Percentages are changed on an annual basis effective July 1st to be included with the Annual Plan. (HTTP://ASPE.HHS.GOV/POVERTY)

Fiscal Year 2022 SLIDING FEE SCHEDULE - FOR CHILDREN

MONTHLY FEDERAL POVERTY LEVEL GROSS INCOME GUIDELINES

MONTHLY Income Thresholds by Sliding Fee Discount Pay Class and Percent of Poverty

Poverty Level*	100%	150%	200%		250%		300%		350%		400%	
Family Size		≤ Below	10% Copay		15% Copay		20% Copay		35% Copay		50% Copay	
1	\$1,073	\$1,610	\$1,611	\$2,147	\$2,148	\$2,683	\$2,684	\$3,220	\$3,221	\$3,757	\$3,758	\$4,293
2	\$1,452	\$2,178	\$2,179	\$2,903	\$2,904	\$3,629	\$3,630	\$4,355	\$4,356	\$5,081	\$5,082	\$5,807
3	\$1,830	\$2,745	\$2,746	\$3,660	\$3,661	\$4,575	\$4,576	\$5,490	\$5,491	\$6,405	\$6,406	\$7,320
4	\$2,208	\$3,313	\$3,314	\$4,417	\$4,418	\$5,521	\$5,522	\$6,625	\$6,626	\$7,729	\$7,730	\$8,833
5	\$2,587	\$3,880	\$3,881	\$5,173	\$5,174	\$6,467	\$6,468	\$7,760	\$7,761	\$9,053	\$9,054	\$10,347
6	\$2,965	\$4,448	\$4,449	\$5,930	\$5,931	\$7,413	\$7,414	\$8,895	\$8,896	\$10,378	\$10,379	\$11,860
7	\$3,343	\$5,015	\$5,016	\$6,687	\$6,688	\$8,358	\$8,359	\$10,030	\$10,031	\$11,702	\$11,703	\$13,373
8	\$3,722	\$5,583	\$5,584	\$7,443	\$7,444	\$9,304	\$9,305	\$11,165	\$11,166	\$13,026	\$13,027	\$14,887
Each Additional person, add	\$378	\$567	\$756		\$945		\$1,134		\$1,323		\$1,512	

Poverty Level*	450%		500%		>500%
Family Size	65% Copay		80% Copay		ineligible
1	\$4,294	\$4,830	\$4,831	\$5,367	\$5,368
2	\$5,808	\$6,533	\$6,534	\$7,258	\$7,259
3	\$7,321	\$8,235	\$8,236	\$9,150	\$9,151
4	\$8,834	\$9,938	\$9,939	\$11,042	\$11,043
5	\$10,348	\$11,640	\$11,641	\$12,933	\$12,934
6	\$11,861	\$13,343	\$13,344	\$14,825	\$14,826
7	\$13,374	\$15,045	\$15,046	\$16,717	\$16,718
8	\$14,888	\$16,748	\$16,749	\$18,608	\$18,609
Each Additional person, add	\$1,701		\$1,890		

*Based on: CMCS/CAHPG/DEEO 2021 Poverty Guidelines. Discount Percentages are changed on an annual basis effective July 1st to be included with the Annual Plan. (HTTP//ASPE.HHS.GOV/POVERTY)

Fiscal Year 2022 SLIDING FEE SCHEDULE - FOR CHILDREN

ANNUAL FEDERAL POVERTY LEVEL GROSS INCOME GUIDELINES

ANNUAL Income Thresholds by Sliding Fee Discount Pay Class and Percent of Poverty

Poverty Level*	100%	150%	200%		250%		300%		350%		400%	
Family Size		≤ Below	10% Copay		15% Copay		20% Copay		35% Copay		50% Copay	
1	\$12,880	\$19,320	\$19,321	\$25,760	\$25,761	\$32,200	\$32,201	\$38,640	\$38,641	\$45,080	\$45,081	\$51,520
2	\$17,420	\$26,130	\$26,131	\$34,840	\$34,841	\$43,550	\$43,551	\$52,260	\$52,261	\$60,970	\$60,971	\$69,680
3	\$21,960	\$32,940	\$32,941	\$43,920	\$43,921	\$54,900	\$54,901	\$65,880	\$65,881	\$76,860	\$76,861	\$87,840
4	\$26,500	\$39,750	\$39,751	\$53,000	\$53,001	\$66,250	\$66,251	\$79,500	\$79,501	\$92,750	\$92,751	\$106,000
5	\$31,040	\$46,560	\$46,561	\$62,080	\$62,081	\$77,600	\$77,601	\$93,120	\$93,121	\$108,640	\$108,641	\$124,160
6	\$35,580	\$53,370	\$53,371	\$71,160	\$71,161	\$88,950	\$88,951	\$106,740	\$106,741	\$124,530	\$124,531	\$142,320
7	\$40,120	\$60,180	\$60,181	\$80,240	\$80,241	\$100,300	\$100,301	\$120,360	\$120,361	\$140,420	\$140,421	\$160,480
8	\$44,660	\$66,990	\$66,991	\$89,320	\$89,321	\$111,650	\$111,651	\$133,980	\$133,981	\$156,310	\$156,311	\$178,640
Each Additional person, add	\$4,540	\$6,810	\$9,080		\$11,350		\$13,620		\$15,890		\$18,160	

Poverty Level*	450%		500%		>500%
Family Size	65% Copay		80% Copay		ineligible
1	\$51,521	\$57,960	\$57,961	\$64,400	\$64,401
2	\$69,681	\$78,390	\$78,391	\$87,100	\$87,101
3	\$87,841	\$98,820	\$98,821	\$109,800	\$109,801
4	\$106,001	\$119,250	\$119,251	\$132,500	\$132,501
5	\$124,161	\$139,680	\$139,681	\$155,200	\$155,201
6	\$142,321	\$160,110	\$160,111	\$177,900	\$177,901
7	\$160,481	\$180,540	\$180,541	\$200,600	\$200,601
8	\$178,641	\$200,970	\$200,971	\$223,300	\$223,301
Each Additional person, add	\$20,430		\$22,700		

*Based on: CMCS/CAHPG/DEEO 2021 Poverty Guidelines. Discount Percentages are changed on an annual basis effective July 1st to be included with the Annual Plan. (HTTP//ASPE.HHS.GOV/POVERTY)